| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Management | 2 | $\$ 162,031$ | $\$ 0$ |  |
| Administrative | 1 | $\$ 48,000$ | $\$ 0$ |  |
| Board Member | 9 | $\$ 0$ | $\$ 0$ |  |

