

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Police	185	\$19,119,399	\$4,563,277
Fire	58	\$8,832,298	\$1,699,967
Public Works	89	\$5,828,081	\$1,097,611
Recreation	130	\$1,939,150	\$262,145
Finance	17	\$1,235,883	\$199,379
Community Development	15	\$1,119,122	\$228,110
City Manager	6	\$856,049	\$140,012
Info Technology	6	\$664,446	\$113,484
City Clerk	5	\$525,337	\$114,318
Human Resources	8	\$470,426	\$75,351
City Council	4	\$102,376	\$54,868
Mayor	1	\$27,925	\$18,608