

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	436	\$45,265,506	\$11,957,537
Fire	267	\$30,556,094	\$7,085,705
Public Works	144	\$9,649,515	\$2,160,705
Development Services	81	\$6,954,191	\$1,430,022
Engineering/Capital Projects	59	\$5,733,202	\$1,190,972
Parks And Recreation	239	\$5,009,907	\$1,065,062
Finance	37	\$2,695,932	\$529,888
City Attorney	19	\$1,987,612	\$335,776
Human Resources	27	\$1,943,844	\$337,777
Information Technology	15	\$1,802,882	\$304,082
Animal Care Facility	50	\$1,752,112	\$366,465
Administration	10	\$1,695,627	\$316,162
Library	70	\$1,662,715	\$316,101
Economic Development	18	\$1,534,970	\$263,959
City Council	17	\$918,076	\$187,088
City Clerk	10	\$661,673	\$153,128