

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Field Operations	131	\$14,539,879	\$3,856,482
Fire Emergency Ops	161	\$14,269,309	\$3,317,279
Police Invstgtns & Info Svcs	61	\$7,533,637	\$1,906,593
Utilities	67	\$5,324,086	\$1,318,565
Transportation	51	\$3,576,082	\$944,526
Rec Service Area 1	264	\$3,079,902	\$458,692
Facilities And Fleet	55	\$2,682,967	\$755,219
Finance	42	\$2,389,143	\$586,847
Info Tech Network Services	20	\$1,922,163	\$454,474
Cd Planning	25	\$1,819,751	\$401,028
Human Resources	22	\$1,697,845	\$289,214
Parks	32	\$1,614,615	\$432,498
City Attorney	9	\$1,283,950	\$303,396
Parks & Rec Admin	14	\$1,237,570	\$231,007
City Manager	8	\$1,194,243	\$314,639
Construction Mgt & Inspection	14	\$1,174,392	\$300,806
Cd Land Dev Engineering	16	\$1,150,723	\$321,252
Cd Building & Code Enforcement	27	\$1,140,519	\$301,263
Lib(Dove) Admin	20	\$1,138,261	\$258,621
Environmental Management	18	\$1,137,913	\$301,608
Fire Prevention	14	\$1,092,645	\$320,719
Info Tech Applications	11	\$1,029,021	\$251,349
Police Admin	7	\$982,785	\$251,230
Admin	17	\$973,515	\$203,782
Cd Admin	17	\$858,515	\$205,599
City Communication	15	\$813,787	\$199,342
Police Pro Standards & Svcs	7	\$779,121	\$185,300
Housing Services	12	\$748,765	\$146,533
Fire Administration	11	\$724,088	\$167,017
Innovation + Economic Dev	10	\$638,522	\$128,460

City Clerk	12	\$594,037	\$147,113
Lib(Cole) Reference	30	\$586,643	\$84,053
Info Tech Gis	5	\$566,031	\$119,904
Lib(Dove) Tech Svcs	11	\$557,555	\$136,175
Info Tech Admin	6	\$551,185	\$139,059
Library Cultural Arts	18	\$520,785	\$104,359
Lib(Dove) Circulation	40	\$511,242	\$61,027
Fire Emergency Prep	3	\$473,348	\$116,032
Lib(Dove) Reference	19	\$456,347	\$83,276
Community Services Admin	3	\$400,087	\$105,942
Admin Services Admin	4	\$384,954	\$88,464
Lib(Cole) Circulation	32	\$324,595	\$41,320
Lib(Dove) Children's Svcs	14	\$261,212	\$65,791
Lib (Cole) Genealogy	10	\$251,556	\$29,977
City Council	7	\$219,012	\$75,087
Learning Center Bilingual	12	\$218,720	\$17,679
Learning Center - Literacy	10	\$210,885	\$39,439
Risk Management	2	\$209,618	\$53,255
Lib Community Relations (Dove)	7	\$207,981	\$55,119
Lib(Cole) Child	8	\$169,866	\$58,633
Homeless Services	2	\$157,996	\$42,961
Treasurer	2	\$94,943	\$27,810
Rec Service Area 2	7	\$37,156	\$1,394
Cd Planning Commission	9	\$17,170	\$554
Lib Collections Acquisitions	1	\$16,533	\$620
Lib (Dove) Circulation	1	\$12,213	\$458
Cd Housing Services	2	\$6,363	\$1,378
City Innovation	1	\$580	\$22