

Department	Employees	Total Wages	Total Retirement & Health Contribution
Finance	11	\$369,630	\$85,305
Animal Control And Shelter	10	\$366,958	\$94,988
Community Development-Public Works-Parks	5	\$283,734	\$78,747
Town Manager	1	\$234,588	\$57,043
Community Services-Recreation	14	\$230,379	\$45,468
Community Development-Administration	2	\$220,950	\$26,181
Facility Maintenance	7	\$206,830	\$47,164
Community Development-Public Works Administration	2	\$190,072	\$47,691
Human Resources	2	\$189,387	\$46,032
Community Development-Public Works-Streets	3	\$185,886	\$55,493
Community Services-Museum	3	\$147,318	\$34,817
Community Services-Administration	1	\$145,165	\$21,611
Community Development-Planning	2	\$114,214	\$28,938
Town Clerk	1	\$104,744	\$31,155
Community Development-Code Enforcement	1	\$49,011	\$21,122
Community Development-Engineering	1	\$34,438	\$0
Town Council	5	\$33,049	\$51,021
Community Development-Engineering-Incoming	1	\$30,986	\$5,683
Community Services-Aquatics	7	\$29,862	\$0
Community Development-Public Works-Streets-Outgoing	1	\$29,106	\$7,712
Community Development-Public Works-Streets-Incoming	1	\$25,246	\$14,290
Community Development-Code Enforcement-Outgoing	1	\$25,137	\$8,359
Community Development-Engineering-Outgoing	1	\$20,068	\$7,139
Community Services-Senior Programming	2	\$20,003	\$0
Community Development-Code Enforcement-Incoming	1	\$15,414	\$6,593