

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	76	\$7,974,893	\$1,475,683
Public Works	107	\$6,823,540	\$1,287,730
Water	57	\$4,219,598	\$823,415
Finance	48	\$3,513,902	\$717,356
Engineering	37	\$3,442,931	\$638,660
Building	31	\$2,118,406	\$321,261
City Manager	20	\$1,736,934	\$304,287
Airport	24	\$1,711,193	\$354,111
Code Compliance	20	\$1,530,344	\$307,756
Recreation & Library	53	\$1,172,661	\$182,754
Planning	18	\$971,213	\$197,998
Municipal Utilities	6	\$620,721	\$124,494
Human Resources	7	\$620,187	\$128,843
Economic Development	3	\$277,270	\$63,975
Information Technology	1	\$53,503	\$4,116