

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	139	\$11,111,185	\$2,948,289
Public Works	79	\$4,803,733	\$1,407,841
Administrative Services	31	\$1,899,863	\$559,453
Development Services	17	\$1,034,557	\$278,674
Administration	4	\$694,438	\$105,904
Community Services	36	\$555,504	\$110,852
Council	6	\$41,475	\$0