| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Compliance | 4 | $\$ 271,110$ | $\$ 83,130$ |
| Administration | 3 | $\$ 185,110$ |  |
| Planning | $\mathbf{3}$ | $\$ 78,958$ |  |
| Engineering | 2 | $\$ 156,701$ | $\$ 53,227$ |
| Executive Director | 2 | $\$ 140,378$ | $\$ 42,554$ |
| Governing Body | 1 | $\$ 133,960$ | $\$ 28,818$ |

