

Department	Employees	Total Wages	Total Retirement & Health Contribution
Skilled Nursing Facility	81	\$1,971,180	\$176,388
Clinic	25	\$1,479,355	\$158,757
Med Surg	23	\$1,094,668	\$70,857
Canby Clinic	22	\$634,899	\$83,187
Dietary	30	\$619,327	\$101,777
ALT Ambulance	24	\$603,838	\$80,863
Lab	11	\$581,096	\$50,401
Physical Therapy	9	\$450,055	\$52,447
Emergency	6	\$424,109	\$52,546
Housekeeping	17	\$405,786	\$70,980
Canby Dental	8	\$378,400	\$40,683
Nursing Administration	4	\$357,400	\$43,218
Administration	4	\$313,248	\$33,489
Maintenance	6	\$311,758	\$44,409
General Accounting	5	\$311,302	\$49,413
Pharmacy	3	\$310,073	\$26,647
Medical Records	7	\$298,448	\$60,391
Retail Pharm	4	\$279,972	\$21,937
Patient Accounting	12	\$251,533	\$43,726
Data Processing	4	\$218,889	\$18,986
Surgery	7	\$211,427	\$25,329
Radiology	4	\$181,705	\$25,760
Activities	5	\$136,220	\$13,680
Purchasing	3	\$130,082	\$29,525
Human Resources	2	\$122,251	\$6,218
Infection Control	1	\$113,008	\$13,216
Quality Assurance	1	\$112,225	\$4,065
Ultrasound	2	\$109,089	\$3,187
Social Services	3	\$89,217	\$9,854
Inservice	1	\$69,773	\$11,909

Laundry	1	\$41,723	\$9,897
Board of Directors	5	\$0	\$0