

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	433	\$42,682,965	\$9,379,373
Water	286	\$21,666,339	\$5,541,375
Public Works	136	\$6,585,744	\$1,349,788
Community And Economic Dvlp	51	\$2,198,980	\$464,934
Parks	107	\$1,864,487	\$288,508
Finance	30	\$1,628,600	\$318,127
Information Technology	14	\$1,262,194	\$234,286
Library	42	\$983,081	\$163,297
City Manager	11	\$980,657	\$157,188
Animal Services	27	\$977,703	\$214,720
Human Resources	25	\$664,075	\$155,316
General Government	11	\$576,212	\$130,548
City Clerk	8	\$420,386	\$88,784
Common Council	9	\$320,240	\$98,017
Mayor	2	\$188,421	\$47,741
City Attorney	1	\$68,082	\$21,919