| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Transportation/Administration | 3,825 | \$335,552,313 | \$146,300,952 |
| District 4 | 3,096 | \$256,931,970 | \$107,300,257 |
| District 7 | 2,808 | \$224,390,254 | \$96,410,030 |
| Headquarters Operations | 1,445 | \$144,142,748 | \$62,497,137 |
| District 8 | 1,793 | \$140,623,564 | \$62,135,640 |
| District 3 | 1,771 | \$129,198,070 | \$54,857,611 |
| District 6 | 1,285 | \$109,035,547 | \$47,771,995 |
| District 11 | 1,219 | \$100,987,523 | \$44,568,269 |
| District 12 | 937 | \$78,098,771 | \$33,721,680 |
| District 5 | 883 | \$67,551,221 | \$29,841,331 |
| District 10 | 852 | \$63,567,306 | \$28,514,696 |
| District 2 | 792 | \$55,138,506 | \$24,319,110 |
| District 1 | 719 | \$51,203,263 | \$23,300,884 |
| Equipment Headquarters Shop | 750 | \$48,296,998 | \$23,278,511 |
| District 9 | 317 | \$21,757,687 | \$9,451,019 |
| Secretary For Transportation | 55 | \$5,079,730 | \$2,205,073 |

