

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire Station	103	\$17,131,795	\$7,163,563
City Street & Park Maintenance	155	\$8,153,229	\$3,736,108
City Engineering Administration	40	\$3,210,451	\$1,411,764
City Community Services	112	\$2,275,149	\$1,007,652
City Department Of Innovation And Technology	22	\$1,983,773	\$883,935
Fire Administration	17	\$1,857,645	\$838,720
City Library Administration	47	\$1,802,711	\$764,410
City Animal Care/Adoption Center	44	\$1,590,248	\$597,291
City Manager	17	\$1,518,792	\$750,263
City Finance	17	\$1,410,168	\$605,073
City Building & Safety	22	\$1,232,901	\$575,208
City Planning	11	\$1,080,379	\$472,091
Fire Prevention	11	\$774,497	\$327,303
City Human Resources	6	\$596,556	\$247,489
Fire Personnel Development	2	\$473,538	\$222,350
City Clerk	6	\$456,603	\$211,478
City Community Improvement	7	\$390,921	\$169,057
City Community Development	3	\$372,141	\$143,593
Fire Vehicle & Equipment Maintenance	5	\$365,211	\$139,701
Fire Emergency Medical Services	3	\$299,808	\$66,725
City Business Licenses	4	\$246,955	\$135,494
City Purchasing	3	\$227,898	\$101,041
City Administrative Services	1	\$217,968	\$95,837
City Risk Management	2	\$156,628	\$74,464
City Council	5	\$122,271	\$38,759
Fire Public Relations	2	\$55,702	\$22,370
City Planning Commission	5	\$8,995	\$0
City Treasury Management	1	\$1,901	\$15,497