

Department	Employees	Total Wages	Total Retirement & Health Contribution
Electric	9	\$737,606	\$171,274
Water	5	\$372,997	\$59,870
Finance	6	\$346,829	\$103,598
City Manager	2	\$320,250	\$70,021
Public Works	5	\$257,287	\$64,195
Building And Safety	3	\$208,035	\$49,356
Planning/Zoning	2	\$197,193	\$41,431
Parks	4	\$165,831	\$76,704
Code Enforcement	3	\$158,234	\$50,658
Customer Service	5	\$152,642	\$40,794
Animal Shelter	4	\$111,069	\$27,162
Recreation	3	\$106,623	\$40,255
Golf Maintenance	3	\$93,386	\$19,633
City Clerk	3	\$87,827	\$26,386
Engineering	1	\$59,524	\$25,587
Fleet Maintenance	1	\$59,428	\$12,822
Js Park Ft	1	\$46,432	\$21,494
Wastewater	1	\$46,109	\$23,005
Aquatics	10	\$38,498	\$0
Senior Center	1	\$17,731	\$1,371
Recreation Pt	7	\$15,198	\$0
Js Park Pt	1	\$3,049	\$0
City Council	7	\$84	\$0