

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	91	\$6,998,210	\$2,059,946
Fire Department	28	\$2,812,299	\$745,050
Public Works	41	\$1,920,350	\$646,011
Human Services	70	\$1,404,637	\$227,835
City Manager	16	\$1,304,279	\$465,027
Community Development	18	\$952,348	\$300,756
Administrative Services	6	\$511,560	\$154,109
Economic Development	4	\$396,852	\$106,388
City Council	5	\$94,884	\$96,321
City Attorney	1	\$77,300	\$29,115