

Department	Employees	Total Wages	Total Retirement & Health Contribution
Health & Human Serv Agcy	9,898	\$534,027,144	\$241,581,539
Sheriff	4,692	\$421,627,604	\$238,457,011
District Attorney	1,082	\$108,246,394	\$54,919,428
Probation Department	1,003	\$74,558,997	\$49,879,548
Public Defender	577	\$54,034,589	\$24,398,924
Assessor/Recorder/City Clk	489	\$32,759,527	\$16,204,389
Public Works, Dept Of, Road	371	\$28,267,184	\$14,680,774
Dept Of Child Support	436	\$27,823,505	\$15,686,217
Facilities Management	365	\$26,580,361	\$13,022,369
Environmental Health & Quality	303	\$22,139,946	\$10,958,995
County Counsel	172	\$20,223,990	\$8,998,699
Planning & Development Srvcs	302	\$19,936,555	\$9,258,403
Library, County	461	\$17,638,836	\$9,349,993
Parks & Recreation Dept	447	\$17,092,239	\$8,112,828
Auditor & Controller	227	\$15,670,266	\$8,469,942
Air Pollution Control District	175	\$13,324,410	\$6,659,564
Agriculture, Wghts & Meas	196	\$11,861,849	\$6,234,946
Human Resources, Dept. Of	130	\$11,161,440	\$5,677,122
Registrar Of Voters	2,350	\$10,429,025	\$2,562,278
Treasurer-Tax Collector	140	\$8,492,897	\$4,464,234
Office Of Emergency Services	173	\$7,697,672	\$3,290,118
Public Works, Dept Of (Gen)	68	\$6,450,068	\$3,324,227
Sd County Retirement	69	\$6,133,336	\$2,913,919
Purchasing & Contracting	70	\$6,114,559	\$3,189,314
Medical Examiner, County	64	\$5,136,025	\$2,040,839
Finance & General Gov'T Group	40	\$3,909,412	\$1,907,222
Animal Services	73	\$3,735,552	\$1,890,787
Wastewater Management	47	\$3,586,823	\$1,799,206
Fleet Maintenance Support	50	\$2,773,467	\$1,557,699
Chief Admin Officer	25	\$2,746,584	\$1,348,973

Dpw-Airport Enterprise Fund	33	\$2,510,431	\$1,333,810
County Technology Office	15	\$2,132,368	\$1,072,932
Land Use & Env Group	24	\$2,126,925	\$1,024,892
Public Safety Group	15	\$1,935,582	\$960,323
County Communications Office	21	\$1,922,499	\$1,011,515
Clerk Board/Supervisors	47	\$1,860,789	\$1,075,751
Board/Supervisors Dist 3	36	\$1,479,182	\$549,966
Board/Supervisors Dist 4	20	\$1,459,885	\$552,606
Board/Supervisors Dist 1	24	\$1,422,536	\$508,800
Board/Supervisors Dist 5	12	\$1,318,961	\$666,495
Board/Supervisors Dist 2	21	\$1,222,602	\$480,553
Inactive Waste Site Mgt	12	\$878,529	\$504,785
Local Agency Formation	21	\$877,822	\$374,055
Law Enforcement Review Bd	8	\$666,560	\$367,477
Waste Planning And Recycling	9	\$651,360	\$307,671
Fleet Svcs Isf Mgmt.	8	\$580,725	\$291,239
Fleet Svcs Isf-Parts&Fuel	9	\$528,172	\$275,591
Civil Service Commission	9	\$282,951	\$152,164
Board Of Supervisors	2	\$111,707	\$50,656
Air Pollution Control Dist	4	\$28,876	\$7,043