

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	94	\$9,690,303	\$1,657,842
Fire-General	51	\$6,674,771	\$947,541
Electric-Payroll	22	\$2,439,529	\$421,507
Wastewater-General	19	\$1,489,545	\$266,578
Water Utility-General	16	\$1,343,334	\$193,056
Community Services-Community S	55	\$1,010,797	\$129,326
Electric-Trans/Dist. Division	9	\$888,201	\$171,969
Finance-Administration	9	\$770,301	\$129,138
Public Works-Admin & Engineer	8	\$716,500	\$76,309
Development Svcs-Planning	9	\$716,274	\$127,857
Finance-Customer Service	13	\$656,981	\$135,133
Electric-Substation Division	5	\$606,981	\$78,459
City Manager	5	\$579,202	\$101,907
Public Works-Street Maintenance	8	\$557,751	\$108,209
Wastewater-Admin	7	\$515,875	\$99,347
Human Resources	5	\$445,712	\$38,015
Child Care-Latchkey	10	\$435,325	\$29,455
Public Works-Parks	6	\$358,154	\$62,268
Electric-Administration	6	\$297,157	\$66,597
Library	11	\$293,112	\$15,885
Finance-Info Services(Self Ins	3	\$276,157	\$59,709
Child Care-Preschool	8	\$273,792	\$14,569
Development Svcs-Building	4	\$247,287	\$44,330
Public Works-Buildingmaint(Sel	6	\$231,823	\$32,478
Finance-Purchasing(Self Insura	3	\$204,946	\$32,384
Fire-Safety	2	\$193,846	\$39,634
Public Works-Automotive Shop(S	2	\$150,471	\$27,686
City Council	7	\$147,864	\$3,634
City Clerk	4	\$136,173	\$25,123
Finance-Purchasing	1	\$135,089	\$21,646

Electric-Engineering	2	\$106,816	\$22,391
Storm Water-General	1	\$60,785	\$13,280
Public Works-Building Maintena	1	\$59,684	\$18,887
Electric-Rates, Regs, & Energy	1	\$54,712	\$10,037
Public Works-Park Maintenance	1	\$52,585	\$9,837
Public Works-Automotive Shop	1	\$43,676	\$4,042
City Treasurer	1	\$42,584	\$4,156
Public Works-Graffiti Removal	1	\$35,278	\$16,177
Community Services-Aquatic	5	\$15,521	\$0