

Department	Employees	Total Wages	Total Retirement & Health Contribution
Community Services Administration	19	\$1,478,853	\$735,799
Finance	15	\$1,319,158	\$676,011
Engineering	16	\$1,237,417	\$611,908
Park & Landscape	15	\$1,018,477	\$533,505
Public Works Administration	8	\$784,071	\$453,981
City Clerk	8	\$749,410	\$424,930
Recreation	57	\$708,504	\$0
Sanitation Maintenance	8	\$671,206	\$314,556
Building Services	6	\$645,994	\$364,016
Water Distribution	9	\$618,487	\$301,292
Information Technology	7	\$568,018	\$259,308
Street Maintenance	8	\$525,392	\$272,213
Facilities Maintenance	6	\$482,597	\$252,691
Water Production	5	\$474,126	\$264,025
Water Meter	6	\$422,806	\$212,083
Community Relations	5	\$412,343	\$189,926
Development Services	4	\$397,657	\$235,673
Code Enforcement	6	\$387,060	\$235,191
City Manager	3	\$361,711	\$165,095
Community Development Administration	8	\$330,621	\$202,822
City Manager Administration	1	\$322,192	\$130,055
Utility Customer Service	5	\$308,976	\$172,690
Human Resources	3	\$248,937	\$156,704
Npdes Perm	2	\$203,239	\$118,903
Water	3	\$158,493	\$96,945
City Council	5	\$147,866	\$72,207
Water Efficiency	1	\$89,926	\$35,155
Emergency Services	1	\$81,356	\$30,648
Equipment Maintenance	1	\$80,250	\$46,385
Community Development Administration	1	\$79,722	\$49,278

Community Service Administration	5	\$1,425	\$0
Engineering Level 3	2	\$375	\$0