

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	201	\$20,961,141	\$4,681,050
Public Works	95	\$6,562,180	\$1,141,468
Community Services	236	\$5,546,339	\$685,769
Development Services	57	\$5,185,347	\$1,017,800
Finance	36	\$2,550,248	\$553,372
Human Resources	18	\$1,666,359	\$300,221
Administration	17	\$1,385,380	\$272,542