

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Uniform Division	45	\$4,787,272	\$1,010,994
Fire District	42	\$3,710,284	\$1,519,713
Street Maintenance	17	\$829,666	\$160,587
Ww-Plant Operations	13	\$826,073	\$167,101
Police Dispatch	10	\$739,982	\$120,532
City Manager	5	\$670,303	\$27,986
Finance Division	9	\$653,300	\$72,183
Community Development - Building	9	\$636,305	\$102,362
Park & Recreation	40	\$530,939	\$52,064
Administrative Services	6	\$512,138	\$92,683
Police Administration	9	\$493,219	\$73,148
Building Maintenance	6	\$355,212	\$87,762
Open Space Maintenance	9	\$332,399	\$70,081
Fleet Maintenance	4	\$313,152	\$86,396
Municipal Records	5	\$285,024	\$51,903
School Resource Division	2	\$214,386	\$22,754
Community Development Admin	3	\$149,885	\$20,543
Community Development - Engine	1	\$101,641	\$28,443
Solid Waste Disposal	1	\$92,303	\$14,384
Ww-Pretreatment Operations	2	\$68,914	\$12,833
City Council	8	\$68,265	\$38,602
Community Development - Planni	1	\$11,057	\$0
City Treasurer	1	\$8,322	\$10,783