

Department	Employees	Total Wages	Total Retirement & Health Contribution
Animal Services	28	\$1,186,857	\$185,411
Recreation	89	\$797,999	\$90,932
Code Enforcement	14	\$712,692	\$94,959
Finance	14	\$606,637	\$66,368
Public Works Street Maintenance	13	\$585,660	\$87,369
Planning Department	6	\$526,669	\$47,204
Town Manager	3	\$468,330	\$35,935
Government Services	4	\$383,269	\$45,224
Facilities	18	\$382,302	\$51,069
Public Works Grounds	13	\$322,854	\$55,455
Information Technology	3	\$266,901	\$31,178
Economic Development	2	\$239,225	\$23,551
Public Works Wastewater	4	\$230,376	\$29,810
Human Resources	2	\$139,604	\$10,189
Public Information Office	3	\$138,376	\$19,173
Council	5	\$82,860	\$52,157
Housing	1	\$75,427	\$13,200
Planning Commission	5	\$6,600	\$0
Parks & Rec Commission	5	\$1,800	\$0