

Department	Employees	Total Wages	Total Retirement & Health Contribution
English	127	\$7,544,325	\$1,091,392
Math	95	\$7,080,985	\$1,057,762
Maintenance & Operations (All)	103	\$6,736,223	\$1,488,979
Counseling	80	\$6,493,660	\$1,000,104
Biology	77	\$4,807,922	\$694,328
Information Technology Operations	37	\$3,259,246	\$716,196
Business & Admin Services	36	\$2,947,323	\$623,494
Chemistry	39	\$2,858,799	\$408,652
Nursing	66	\$2,731,078	\$404,116
Athletics	101	\$2,319,182	\$303,681
DSPS (EAC)	36	\$2,117,885	\$360,815
Kinesiology (PE)	28	\$1,835,969	\$262,974
History	28	\$1,819,999	\$261,857
Financial Aid	23	\$1,808,843	\$404,100
Police Services	20	\$1,765,904	\$330,180
Library	36	\$1,748,005	\$313,695
Cares Institutional Funding	175	\$1,660,148	\$0
Music	45	\$1,642,165	\$180,469
Admissions And Records (A & R)	26	\$1,524,533	\$328,692
Business Management	27	\$1,459,184	\$190,206
Psychology	27	\$1,438,203	\$185,049
Physics	27	\$1,344,170	\$175,012
Sociology	23	\$1,327,027	\$181,784
Comm, Speech, Debate	21	\$1,314,721	\$172,092
Child Development (Instructional)	32	\$1,311,070	\$168,283
Anthropology	14	\$1,216,953	\$172,805
Political Science	14	\$1,058,331	\$146,427
Kinesiology	13	\$1,010,523	\$167,867
Dramatic Arts/Theatre Arts	15	\$924,126	\$136,882
Health Services	18	\$915,658	\$103,964

Philosophy	15	\$895,715	\$107,701
Spanish	13	\$862,700	\$116,258
Automotive Technology	18	\$860,933	\$146,042
Continuing Education/Evening Program	26	\$850,710	\$100,053
President Office	6	\$846,525	\$164,417
Human Resources Operations	12	\$835,476	\$176,524
Phys Science/Chem/Earth Science Div.	7	\$827,775	\$146,970
Personal Growth/Counseling	30	\$819,087	\$119,067
Art 2D, History	15	\$805,060	\$94,760
Exotic Animal (EATM) /Teaching Zoo	14	\$798,617	\$127,209
Art	15	\$793,786	\$111,390
EOPS	11	\$788,086	\$141,143
Foreign Language General	15	\$740,466	\$91,925
FTVM	13	\$723,451	\$113,060
Student Success And Support 15-16	7	\$716,131	\$139,144
Physical Education	8	\$707,374	\$95,531
Dental Hygiene	16	\$706,688	\$110,863
HR Personnel Comm	9	\$696,079	\$141,578
Vp Academic Affairs/Student Learning	7	\$689,958	\$141,303
Student Success And Support 14-15	8	\$675,854	\$139,910
Fire Control Tech	15	\$672,500	\$97,334
Chancellor's Office	4	\$661,930	\$102,892
Student Health Services	9	\$659,960	\$101,984
Economics	7	\$655,175	\$102,111
Vp, Academic Affairs Office	7	\$640,271	\$125,174
Children Center (Non-Instructional)	18	\$605,301	\$113,998
Criminal Justice	19	\$602,378	\$59,136
Accounting	13	\$592,470	\$83,649
Student Equity & Achievement 18-19	9	\$548,086	\$105,409
Business Services	7	\$538,686	\$119,304
Transfer Center	8	\$504,922	\$81,714
Art, Media, Comm, De	6	\$498,819	\$92,021

Vp, Student Development Office	4	\$497,814	\$98,840
Geography	11	\$497,653	\$72,205
Vice President's Office	8	\$492,654	\$83,535
Dean Research & Instit. Effective.	5	\$483,938	\$101,867
EAC/Special Ed General (Classes)	15	\$481,006	\$71,577
Student Business Office	9	\$480,383	\$102,357
BFAP	8	\$478,787	\$96,539
Strong Workforce Program Fy17	6	\$472,501	\$78,601
Physical Science General	10	\$462,907	\$69,736
Acad Affairs & Education Services	4	\$458,553	\$86,958
Vice President Office	6	\$450,182	\$101,531
Fine Arts General	8	\$442,844	\$60,716
Fire Academy	34	\$431,412	\$48,693
Student Equity 17-18	8	\$407,512	\$82,089
College Outreach	4	\$397,360	\$87,549
Dance	5	\$394,296	\$63,807
Dean Career Education I	3	\$389,908	\$71,473
Vp Student Learning Office	6	\$385,167	\$78,760
Strong Workforce Program Fy18	8	\$384,486	\$74,744
Geology	9	\$366,231	\$49,201
Emergency Medical Services	45	\$362,273	\$41,151
Student Success And Support 17-18	3	\$361,066	\$74,055
Admin Relations	6	\$354,220	\$68,065
Vp Student Affairs	4	\$353,152	\$78,153
Speech, Debate	3	\$347,622	\$52,460
Computer Science	8	\$324,109	\$46,416
CalWORKs	9	\$322,177	\$41,233
College Business Manager Office	4	\$314,590	\$69,550
Student Success And Support	4	\$306,990	\$62,539
Dean Social Science/Humanities Office	3	\$300,096	\$68,263
Civic Center	7	\$290,183	\$57,629
Ab19 Ca College Promise Program 19-20	7	\$288,125	\$43,142

Photography	8	\$284,484	\$30,327
Culinary & Restaurant Management (CRM)	7	\$277,846	\$45,951
Public Information Office	7	\$270,911	\$46,893
Learning Resources	3	\$264,724	\$55,611
Commercial Photography	5	\$264,500	\$42,054
Business, Child Dev & Student Engagement	3	\$261,472	\$46,335
Dean, Institutional Equity & Effect	2	\$261,414	\$50,602
Radiological Tech	5	\$248,047	\$40,266
Dean Of Math, Science & Health	2	\$246,272	\$46,766
Student Services	2	\$242,961	\$41,996
Alcohol & Controlled Substance	6	\$241,925	\$32,090
Health Science	6	\$238,991	\$42,827
Administration Of Justice	3	\$236,635	\$25,787
Institutional Effectiveness	3	\$235,667	\$50,286
Moorpark College	11	\$234,310	\$30,170
Engineering General	6	\$232,492	\$32,850
Student Health/Athl/Kines Division	3	\$232,144	\$37,604
SWP Regional Share W/SCCRC	5	\$224,119	\$36,655
Career Center	2	\$223,216	\$38,561
Distance Education	2	\$222,658	\$43,179
Computer Network Sys Engineering	4	\$219,977	\$31,824
Social Science General	3	\$218,674	\$37,691
Zoo Activities	9	\$214,479	\$25,687
Diesel Technology	3	\$207,414	\$33,067
Student Equity & Achievement 20-21	8	\$206,955	\$37,717
Student Equity & Achievement 19-20	15	\$206,652	\$18,337
Communication	3	\$202,298	\$32,456
EATM, Health & Life Science	3	\$196,611	\$36,423
Dean Liberal Arts/Learning Res Office	3	\$192,566	\$45,847
Tutoring	14	\$186,995	\$22,476
SWP Regional W/SCCRC18-19	4	\$186,098	\$39,122
Dean Physical Ed Office	4	\$185,339	\$27,110

Dean Math/Science Office	2	\$183,067	\$32,853
Engineering Technology	2	\$182,657	\$25,972
VTA Co Community College Dist	2	\$182,224	\$1,337
Computer Information Systems	5	\$179,620	\$24,068
Drafting Technology	4	\$176,693	\$26,124
Growth - Partnership For Excellence	1	\$176,113	\$26,184
Student Connect	2	\$172,204	\$37,621
ASB General	2	\$168,868	\$36,180
Dean Of Cte	2	\$164,547	\$32,230
Cde-VC Innovates CCPT Mc	2	\$160,608	\$28,181
TLC	9	\$159,285	\$19,042
Environmental Studies	4	\$158,302	\$21,437
Environmental Science	5	\$157,990	\$22,698
Technical Theater	4	\$153,545	\$28,231
Perf. Arts & Student Engagement	1	\$150,628	\$23,297
Strong Workforce Program Local Fy19	2	\$149,829	\$32,931
Student Success And Support 16-17	4	\$147,901	\$32,768
Welding & Cutting	3	\$146,004	\$19,323
Film Studies	2	\$142,175	\$19,883
District Economic Development Off	2	\$141,285	\$32,989
Data Base Admin/Tech Implementation	1	\$139,640	\$31,831
Articulation	1	\$137,910	\$22,312
Title V HSI Project Adelante Year 5	6	\$135,714	\$16,373
Art 3D	2	\$134,460	\$19,543
Ceramics	2	\$131,947	\$18,474
Project Acabado Year 1	1	\$131,527	\$22,749
Computer Graphics	1	\$129,732	\$21,125
Trio Stud Support Yr. 1	2	\$127,059	\$28,703
Vp, Business Services	2	\$126,559	\$20,293
Eslengm	6	\$126,277	\$11,037
Computer Networking	1	\$124,667	\$19,543
Title V HSI Project Adelante Year 1	1	\$120,517	\$26,450

DSPS (EAC) 20-21	6	\$120,452	\$14,577
Journalism	4	\$119,233	\$10,621
Student Equity & Achievement 21-22	5	\$117,542	\$19,099
Tech Asst Provider Coe Labor Mkt Research	1	\$115,820	\$26,634
Covid 19 Response Block Grant	8	\$114,384	\$0
Agriculture General	3	\$110,821	\$3,818
Automotive Collision Repair	1	\$109,416	\$24,130
Marine Study	2	\$109,327	\$17,382
Cde-VC Innovates (CCPT) Yr3	1	\$109,136	\$19,056
Project Acabado Year 5	10	\$106,152	\$14,250
Transitional English	1	\$105,964	\$17,685
Foundation Support	3	\$104,947	\$21,042
Multimedia/Radio/Motion Picture/TV	1	\$104,921	\$17,343
Ventura College	4	\$104,100	\$11,927
Project Acabado Year 3	1	\$102,380	\$21,639
East Campus	2	\$101,981	\$23,012
ESL/Basic Skills 14-15	2	\$101,235	\$20,144
Dental Assisting	1	\$100,258	\$17,668
Title V HSI Cooperative VC/Oc Year 5	1	\$98,780	\$22,917
Industrial Mfg Technology	3	\$95,898	\$15,364
Foster And Kinship Care Education	2	\$95,093	\$21,529
Student Activities	1	\$94,802	\$21,235
Law General	3	\$94,095	\$11,688
Health Education	3	\$92,097	\$7,609
Data Processing-Operations	1	\$91,918	\$21,420
Veterans	1	\$91,431	\$0
Biotechnology/Biomed Tech	4	\$91,207	\$22,130
Mesa	1	\$91,070	\$21,235
Communication Studies	4	\$89,512	\$11,546
Title V HSI Project Adelante Year 4	2	\$87,630	\$18,761
Publications	2	\$86,406	\$17,254
International Students	3	\$85,262	\$17,795

Student Activities And Services	1	\$84,373	\$18,542
Mmgr (Multi Media & Graphics)	8	\$84,304	\$12,507
Air Conditioning And Refrigeration	1	\$83,107	\$19,100
Ab19 Ca College Promise Program 18-19	2	\$82,850	\$0
Machine Tool/Machine Shop	2	\$81,818	\$12,091
Strong Workforce Prg Local FY21	2	\$81,511	\$11,617
Project Acabado Year 2	1	\$80,120	\$18,761
Bookstore Lease	1	\$72,169	\$15,658
Dean Of Liberal Studies	1	\$71,330	\$16,631
ESL/Basic Skills 17-18	5	\$71,158	\$0
Title V HSI Cooperative VC/Oc Year 1	1	\$71,078	\$16,350
Anatomy/Physiology	1	\$70,971	\$5,638
English & Student Conduct Div Office	1	\$69,391	\$16,208
EOPS 20-21	2	\$67,580	\$8,657
Project Chess - Fy19	2	\$67,489	\$11,962
Scholarship Office	2	\$66,948	\$15,562
Project Impacto Year 1	8	\$66,825	\$6,813
Performing Art Building Operation	3	\$64,016	\$13,557
District Office Building - Stanley	1	\$60,837	\$14,639
Football	3	\$60,625	\$7,771
Cares H.S.I. Funding	5	\$60,322	\$4,838
Cte Transitions	1	\$59,954	\$11,986
Veterans Res Center - Applied For	2	\$59,867	\$0
A+R+R ADN 14-15	1	\$58,586	\$14,148
Other Humanities	2	\$57,928	\$3,070
SWP Regional W/SCCRC 17-18	2	\$56,623	\$5,103
ADN RN Capacity Building Year 1 Funding	1	\$56,093	\$9,117
Women's Volleyball	1	\$55,391	\$0
Report Streamlining Pilot Program	1	\$55,107	\$615
SWP Regional W/SCCRC 19-20	2	\$52,371	\$6,174
Oxnard College	5	\$52,120	\$712
Board Of Trustees Operations	6	\$51,975	\$5,461

Upward Bound Year 3	1	\$51,028	\$11,075
Computer & Info Science General	4	\$49,702	\$1,672
Medical Technology	2	\$49,608	\$5,295
Title V HSI Project Acceso Yr. 2	8	\$49,101	\$0
Athletics - Trust	2	\$45,578	\$7,225
Indirect Cost Recovery	2	\$45,530	\$8,668
Construction Technology	1	\$45,356	\$8,182
Mc Performing Arts Center	1	\$44,791	\$11,207
Workstudy-On Campus	7	\$44,270	\$0
Pace	1	\$43,777	\$4,620
AB19 CA College Promise Program. 20-21	3	\$42,708	\$0
Performing Arts Center	4	\$42,236	\$3,730
Multimedia/Webcasting	1	\$41,918	\$4,738
Proyecto Exito Year 1	3	\$41,261	\$9,237
Guided Pathways	1	\$40,813	\$6,484
Business & Commerce	3	\$40,294	\$274
Baseball	3	\$40,289	\$2,959
Civil & Construction Management Tech	4	\$39,996	\$3,357
Fire Academy - CPAT	2	\$38,935	\$6,250
American Ethnic Studies	1	\$37,746	\$6,563
Veteran Resource Center Fy20	2	\$36,678	\$0
Workstudy	5	\$35,721	\$0
Camarillo Center	1	\$34,990	\$6,352
Foster And Kinship Care Education 20-21	1	\$34,183	\$7,706
Strong Workforce Program Local Fy20	11	\$32,313	\$0
Secretary/Admin Assistant	1	\$31,663	\$13,351
Men's Basketball	1	\$30,541	\$2,404
Mesa (Math, Engineering, Science Achievement)	2	\$29,933	\$5,462
Student Equity 14-15	4	\$29,085	\$0
Tech Asst Provider Coe Lab Market Fy21	1	\$27,983	\$0
EATM	3	\$27,466	\$3,871
Economic Dev & Off Campus Programs	1	\$26,264	\$2,062

Project Acabado Year 4	12	\$25,716	\$0
Italian	1	\$25,546	\$0
Nursing Program Support GRT 20-21	1	\$25,544	\$6,162
Golf	2	\$24,310	\$1,476
Ethnic Studies	2	\$23,936	\$1,914
Mental Health Support Fy20-Appl For	3	\$23,595	\$0
Soccer	1	\$23,368	\$0
D/W Marketing Campaign	3	\$21,376	\$0
Learning Center/English	1	\$20,601	\$1,608
Veterans Res Cent Fy21-Applied For	1	\$20,284	\$0
Guided Pathways Grant 19-20	1	\$19,177	\$0
California Youth Authority	1	\$19,095	\$0
BFAP 20-21	1	\$18,629	\$0
Upward Bound Year 4	2	\$17,697	\$0
Women's Track & Field	3	\$17,452	\$0
ESL-English as Second Language	1	\$17,236	\$0
Dean Public Safety	1	\$17,092	\$0
Tanf	1	\$13,966	\$0
ESL/Basic Skills 18-19	1	\$13,751	\$1,842
Calfresh Outreach	1	\$13,740	\$0
Child Development	1	\$13,508	\$2,102
Student Center Fee	1	\$13,388	\$0
Astronomy	2	\$11,927	\$504
CRM Class	1	\$11,473	\$918
Emt Skills Testing	8	\$10,953	\$0
Learning Training Lease	1	\$10,628	\$0
Maker Implementation Grant	1	\$10,623	\$0
Nutrition, Health, & Fitness	2	\$10,504	\$706
Bsc Skills & Student Outcms Transform Pgm	2	\$10,408	\$0
Project Chess - FY20	1	\$10,406	\$0
American Sign Language	1	\$10,238	\$806
Educational Assistance Center	1	\$9,280	\$781

ESL/Basic Skills 15-16	1	\$9,086	\$0
Oc Emergency Activities	5	\$7,849	\$0
ESL/Basic Skills 16-17	1	\$7,832	\$0
Perkins IV, Title I, Part C	2	\$7,647	\$0
Upward Bound Year 2	2	\$7,600	\$0
Women's Water Polo	1	\$7,500	\$0
CA. Campus Catalyst Fund Yr. 3	2	\$6,304	\$0
Women's Basketball	2	\$5,841	\$418
Community Education	1	\$5,613	\$0
Student Equity 16-17	1	\$5,222	\$0
Baseball Bull Pen	1	\$5,000	\$0
Hunger Free Campus Fy19	2	\$4,860	\$0
Title V HSI Velocidad Year 5	1	\$4,748	\$0
Student Retention Enrollment Outreach	2	\$4,232	\$0
Radiologic Technology	1	\$4,231	\$298
Project Chess - Fy22	1	\$4,219	\$967
Title V HSI Cooperative VC/Oc Year 3	1	\$4,065	\$0
Dean Of Student Services	1	\$4,007	\$25,373
Schwab Donation Trust	6	\$3,579	\$0
Strong Workforce Prg Local FY22	1	\$3,291	\$0
State Fire Training	1	\$3,250	\$0
Mesa (Math, Engineering, Science Achievement) 20-21	1	\$2,708	\$0
Campus Trust Holding	2	\$2,138	\$0
Wrestling Trust	1	\$2,000	\$0
Health Ed	1	\$1,940	\$116
Mathematics	2	\$1,259	\$123
Softball Trust	1	\$1,025	\$0
Personnel Commissioners	2	\$700	\$775
EMT Proctor Trust	3	\$600	\$0
French	1	\$500	\$0
Women's Soccer	1	\$480	\$0
ASB General Fund	1	\$104	\$0