

Department	Employees	Total Wages	Total Retirement & Health Contribution
COS-Language Arts	100	\$4,191,241	\$1,154,017
COS-Social Sciences	78	\$3,696,430	\$999,526
COS-Nursing & Allied Health	66	\$3,068,234	\$887,587
COS-Matriculation	73	\$3,031,143	\$1,249,859
COS-Sciences	47	\$2,818,164	\$855,875
COS-Math/Engineering	35	\$2,763,696	\$786,430
COS-Technology Services	29	\$2,108,089	\$960,461
COS-Fine Arts	58	\$2,055,524	\$629,446
COS-I & T	30	\$1,844,268	\$517,603
COS-Language/Communication Studies	13	\$1,831,456	\$576,285
COS-PE	27	\$1,761,002	\$507,933
COS-Bus/Comp Science	27	\$1,718,994	\$510,612
COS-CFS	35	\$1,279,716	\$353,816
COS-Counseling	23	\$1,235,972	\$430,277
COS-Agriculture	21	\$1,229,224	\$430,917
COS-Custodial	26	\$1,119,469	\$669,670
COS-Academic Services	49	\$992,263	\$324,292
COS-Disabled Student Program & Services	28	\$984,092	\$373,596
COS-Admissions & Records	15	\$868,327	\$419,255
COS-Library	15	\$867,728	\$289,797
COS-Police Training	104	\$726,718	\$161,783
COS-EOP&S	10	\$722,848	\$288,561
COS-Student Services Financial Aid	9	\$617,718	\$304,253
COS-Academic Services, Vocational	21	\$593,493	\$218,467
COS-Human Resources	6	\$574,926	\$274,672
COS-Athletics	17	\$566,797	\$216,192
COS-Strong Workforce	12	\$535,409	\$262,281
COS-Security	5	\$514,727	\$229,664
COS-Maintenance	7	\$478,286	\$248,183
COS-General Facilities	7	\$459,969	\$178,827

COS-Hanford Center	7	\$417,991	\$198,021
COS-Grounds	7	\$407,532	\$227,333
COS-Health Services	12	\$405,553	\$154,048
COS-Contract Education	17	\$390,451	\$136,026
COS-President/Superintendent	3	\$386,514	\$115,385
COS-Administrative Services	3	\$370,075	\$149,075
COS-Student Services	3	\$358,520	\$125,678
COS-Food Service	43	\$350,079	\$154,201
COS-Payroll Department	5	\$340,732	\$180,519
COS-Fiscal Services	2	\$336,129	\$131,304
COS-Institutional Research	2	\$296,809	\$108,909
COS-Cashier's Office	7	\$279,980	\$136,045
COS-Educational Support Services	41	\$276,612	\$80,927
COS- Non-Instructional Counselor	6	\$274,670	\$0
COS-Acad Services, Business & Social Science	2	\$251,528	\$88,819
COS-Acad Svc Education Support	3	\$244,623	\$95,327
COS-Scholarship Administration	3	\$241,407	\$92,192
COS-Welfare Reform	11	\$237,718	\$113,562
COS- Non-Instructional Librarian	5	\$226,578	\$0
COS-Acad Svc, Science/Math/Eng	2	\$225,261	\$100,745
COS-BFap-SFAA Admin Allow -Augment	4	\$220,629	\$118,001
COS-Assessment & Testing	2	\$202,683	\$93,371
COS-Public Information	2	\$202,604	\$93,234
COS-Accounts Payable Department	5	\$202,134	\$111,899
COS-FCep, ILP	28	\$193,351	\$65,416
COS-Outreach	5	\$161,411	\$79,062
COS-Acad Services Arts & Letters	1	\$157,155	\$46,264
COS-Parking	2	\$155,408	\$80,919
COS-Federal Workstudy	47	\$153,483	\$0
COS-Fire Technology Training	33	\$153,447	\$16,831
COS-Work Experience	3	\$145,484	\$42,610
COS-Student Senate	6	\$134,295	\$47,084

COS-Title V	9	\$131,034	\$38,661
COS-Copy & Mail Services	3	\$126,836	\$55,275
COS-Tulare Center	2	\$122,816	\$72,766
COS-Department Of Rehab	2	\$115,947	\$50,306
COS-VTec Early College Success	2	\$114,853	\$51,683
COS-Student Copy Service	1	\$96,935	\$43,190
COS-Basic Skills	22	\$94,743	\$8,367
COS-Veterans Services	2	\$92,162	\$41,440
COS-Financial Aid	1	\$80,818	\$42,000
COS-Transportation	1	\$80,280	\$41,635
COS-Institutional Workstudy	21	\$78,210	\$0
COS-Tutorial Center	3	\$75,264	\$35,236
COS-COS Foundation	2	\$73,905	\$37,476
COS-BFap-SFAA Admin Allow Initial	1	\$73,508	\$39,807
COS-Mesa	11	\$72,563	\$22,643
COS-Audio Visual/Media	1	\$68,619	\$38,394
COS-Allied Health	1	\$61,675	\$36,616
COS- PST - Police	2	\$46,254	\$0
COS-Farm	12	\$43,543	\$0
COS-Learning Center	2	\$42,077	\$6,729
COS-Football	10	\$41,750	\$2,527
COS-Cross Country	2	\$35,336	\$2,109
COS-Puente Project	2	\$33,470	\$9,530
COS-Purchasing & Business Support	1	\$30,532	\$18,583
COS-Adult Ed Block Grant	1	\$28,603	\$8,277
COS-Nursing	1	\$20,815	\$1,227
COS-Basketball Men	3	\$17,150	\$1,039
COS-Child Development Center	1	\$15,859	\$2,750
COS-Soccer Women	2	\$15,004	\$2,332
COS-Track	3	\$14,267	\$484
COS-Swimming	2	\$11,925	\$227
COS-CDTC, Cecmp	1	\$11,580	\$684

COS-Soccer Men	4	\$11,000	\$666
COS- PST - Fire	1	\$6,965	\$0
COS-Baseball	1	\$6,530	\$1,048
COS-Volleyball	2	\$6,000	\$364
COS-Econ Dev IDRC	1	\$5,864	\$350
COS-Softball	2	\$4,873	\$142
COS-Bookstore	1	\$4,787	\$289
COS-Stu Services Counseling & Matric	1	\$3,659	\$0
COS-Miscellaneous Payroll Distribution	2	\$3,170	\$192
COS-Board Of Trustees	5	\$2,520	\$76,678
COS-Basketball Women	1	\$2,500	\$151
COS-Sb70 Career Exploration & Deve	1	\$1,050	\$15
COS-Tennis Women	1	\$500	\$30