

Department	Employees	Total Wages	Total Retirement & Health Contribution
School of Mathematics & Sciences	104	\$6,210,312	\$1,837,295
School of Liberal Arts	107	\$4,714,623	\$1,525,631
School of Health Sciences	59	\$3,341,432	\$1,057,869
School of Applied Tech & Business Ed	68	\$3,192,371	\$1,005,759
Sch of Social And Behavioral Science	48	\$2,499,401	\$720,023
Counseling	36	\$2,249,816	\$721,548
Facilities	40	\$2,168,423	\$1,162,893
Technology & Support Info Services	12	\$990,077	\$425,344
Early Learning Center	49	\$871,980	\$261,030
Academic Affairs	30	\$682,350	\$233,595
Admissions And Records	14	\$678,865	\$301,753
Fiscal Services	14	\$668,305	\$281,849
Student Services	7	\$642,650	\$239,464
Vacaville Center	15	\$635,212	\$255,958
ERP	5	\$540,440	\$233,583
Library Services	13	\$507,450	\$139,641
Human Resources	12	\$493,484	\$161,927
Financial Aid	12	\$485,410	\$245,985
Finance And Administration	5	\$438,670	\$139,620
Program Management District Staff	2	\$372,344	\$112,192
Superintendent/President	9	\$367,422	\$218,251
DSPS-District	4	\$216,113	\$83,952
Academic Success & Tutoring Center(Astc)	18	\$212,374	\$16,071
Vallejo Center	2	\$205,629	\$72,044
Institutional Research	3	\$192,725	\$98,064
Intercollegiate Athletics	3	\$170,488	\$97,302
General	9	\$167,648	\$51,734
CalWORKs-District	3	\$153,548	\$62,416
Veterans Resource Center	4	\$133,388	\$45,051
Logistical Services	2	\$126,468	\$48,316

Academic Support Services	16	\$124,943	\$23,498
EOPS	4	\$108,620	\$42,590
Corrections Education & Reentry Services	1	\$95,258	\$13,935
Athletics-Teams/Groups	15	\$79,652	\$3,652
Student Life	1	\$69,694	\$21,725
Institutional Advancement	1	\$62,920	\$33,237
XX-Dean - Acad Success & Learning	3	\$58,596	\$2,071
Board Of Trustees	1	\$4,240	\$0
Community Ed / Green Ed / Languages	1	\$1,592	\$257