

Department	Employees	Total Wages	Total Retirement & Health Contribution
Liberal Arts & Sciences	78	\$2,278,317	\$649,454
Career & Technical	162	\$1,916,828	\$480,449
Student Services	37	\$1,329,787	\$568,990
Athletics	37	\$1,041,198	\$254,649
Academic Affairs	17	\$951,243	\$354,795
Information Technology	7	\$505,877	\$226,265
Administrative Services	6	\$477,363	\$221,263
Facilities	10	\$368,644	\$212,817
Instruction	6	\$316,572	\$124,180
Public Relations	4	\$232,568	\$134,432
Human Resources	4	\$218,194	\$68,956
Food Services	9	\$205,030	\$114,941
Student Employee	74	\$203,349	\$0
President's Office	5	\$173,241	\$59,760
Business Services	3	\$156,133	\$89,150
Maintenance	3	\$113,573	\$71,429
Fiscal Services	2	\$98,691	\$48,087
Facilities And Maintenance	1	\$88,176	\$34,707
Kinesiology	1	\$86,768	\$38,273
Board & President	4	\$76,172	\$57,934
Health & Physical Education	2	\$72,148	\$9,188
Academic Success	2	\$68,636	\$29,103
Distance Learning	1	\$55,731	\$23,108
Video Conferencing	1	\$45,911	\$20,954
Technology Services	1	\$39,376	\$14,060
Foster Kinship	2	\$32,745	\$8,700
Nursing	1	\$29,892	\$15,016
Superintendent/President	7	\$23,275	\$57,255
Research & Evaluation	1	\$21,545	\$9,493
Trio	3	\$19,458	\$1,446

Foundation	1	\$16,298	\$0
Research	1	\$14,569	\$23,387
Upward Bound	3	\$6,680	\$0
Community Education	2	\$1,710	\$0
Student Worker	2	\$655	\$0