

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	46	\$6,762,067	\$1,630,513
Police	53	\$5,279,094	\$1,391,154
Public Works	37	\$2,273,750	\$569,999
Utilities	10	\$997,408	\$246,598
Planning	8	\$701,345	\$134,587
Finance	7	\$568,574	\$148,434
Recreation	17	\$471,352	\$87,794
Airport	6	\$456,621	\$114,931
City Manager	3	\$325,874	\$61,708
It	2	\$305,822	\$63,038
Fleet	3	\$278,569	\$74,407
City Clerk	2	\$270,209	\$28,361
Animal Control	7	\$268,504	\$78,512
Engineering	3	\$253,894	\$50,404
Human Resources	2	\$205,590	\$58,595
Code Enforcement	2	\$128,157	\$35,781
Community Development	1	\$115,915	\$0
Successor Agency	1	\$74,213	\$17,702
City Council	6	\$26,283	\$87,534