

Department	Employees	Total Wages	Total Retirement & Health Contribution
Mathematics	43	\$3,300,422	\$853,874
English Composition & Literature	46	\$2,727,173	\$645,083
Biological Sciences Enviro Studies	38	\$2,436,691	\$673,941
Facilities And Operations	35	\$2,091,998	\$968,838
Counseling	34	\$1,983,976	\$503,809
Physical Health Education	53	\$1,936,089	\$449,222
Associate Degree Nursing	44	\$1,454,805	\$295,044
School of Modern Languages	41	\$1,375,243	\$268,980
User Support Service	15	\$1,368,937	\$502,201
Fiscal Services	18	\$1,299,487	\$556,448
Communication	21	\$1,260,799	\$297,475
EOPS	33	\$1,175,132	\$388,314
Disabled Student Programs/Services	51	\$1,127,584	\$245,535
Earth & Planetary Science/Geography	25	\$1,090,462	\$327,969
User Support	10	\$1,007,383	\$384,683
Educational Programs Support Office	61	\$984,562	\$277,023
Chemistry	17	\$957,685	\$238,890
Music	28	\$939,304	\$218,116
ESL/ESL Citizen Ed./Bilingual Basic Ed	33	\$938,746	\$90,699
Admissions & Records	16	\$915,602	\$374,233
Arts	16	\$906,683	\$325,207
Human Resources Operations	16	\$874,738	\$314,877
University Transfer Center	14	\$858,571	\$246,757
Matriculation	12	\$850,575	\$315,925
Sociology/Anthropology/Archaeology	9	\$805,789	\$176,547
Psychology	17	\$779,331	\$173,778
Financial Aid	16	\$735,807	\$295,689
School of Extended Learning Admin	8	\$713,516	\$292,029
Interfund Billing Account	27	\$712,889	\$286,043
English Skills	8	\$712,527	\$213,398

Tutorial Center	220	\$708,907	\$61,176
Film And Media Studies	8	\$698,126	\$172,443
Health Information Technologies	21	\$688,174	\$129,357
Library	19	\$686,625	\$189,300
Executive Office Staff	6	\$678,276	\$153,402
School Relations	20	\$669,460	\$206,227
Administrative Systems	6	\$651,175	\$219,456
Political Science/Economics	14	\$625,027	\$142,805
Computer Science	18	\$623,986	\$228,775
Cosmetology/Esthetician	10	\$619,474	\$159,538
Athletics	27	\$616,083	\$99,149
Health Services	11	\$605,798	\$211,701
Physics	6	\$602,307	\$154,650
Accounting Education	10	\$596,013	\$145,281
English As A Second Language	16	\$589,855	\$217,759
History/Geography	8	\$587,756	\$149,963
Theatre Arts	12	\$566,375	\$169,069
Graphic Design & Photography	17	\$566,191	\$173,601
Dean of Ed Programs – Business	6	\$562,745	\$180,810
Multimedia Arts And Technology	9	\$530,949	\$129,893
Faculty Resource Center	5	\$528,242	\$171,444
Early Childhood Education	6	\$467,066	\$159,199
Learning Resource Center	7	\$452,295	\$159,728
Public Affairs & Communications	7	\$446,060	\$177,295
American Ethnic Studies	6	\$441,203	\$92,985
Orfalea Early Learning Center	17	\$436,796	\$183,495
Career Center	6	\$435,249	\$119,144
Business Administration, Marketing,	12	\$430,435	\$74,427
Student Success Equity	5	\$421,683	\$151,800
Vitality	43	\$420,109	\$20,848
Automotive Services	7	\$418,772	\$98,518
Security	6	\$416,304	\$157,733

School of Justice	11	\$400,602	\$85,384
Computer Information Technologies	9	\$374,789	\$117,110
Dean of Ed Programs - Sciences	12	\$357,761	\$107,462
Computer Network Eng. & Electronics	3	\$355,819	\$117,011
Sel Parenting	10	\$355,447	\$55,508
Vocational Nursing	12	\$352,027	\$82,195
School of Culinary Arts	8	\$349,636	\$162,752
Parking Program	22	\$349,004	\$98,025
Philosophy	7	\$342,852	\$98,589
General Education Diploma (Ged)	9	\$336,773	\$30,756
International Student Program	14	\$330,527	\$126,922
Finance And International Business	7	\$327,510	\$42,625
Sel Workforce Prep	16	\$324,907	\$22,478
Professional Development Center	2	\$319,632	\$90,772
Marine Technology	8	\$316,717	\$102,053
Step/Student Services	5	\$298,732	\$110,156
Radiologic & Imaging Sciences	10	\$295,218	\$45,629
Purchasing	6	\$289,364	\$76,035
Assessment, Research & Planning	4	\$278,362	\$110,536
V.P. of Business Services	2	\$259,557	\$94,844
Information Technology Division	2	\$256,632	\$90,082
Food Services	4	\$256,612	\$99,146
Noncredit Admin Wake & Schott	4	\$255,389	\$117,139
Film And TV Production	12	\$248,159	\$60,535
Facilities & Operations Admin	2	\$243,802	\$90,271
Dean- Health/Human Services/Career	2	\$236,921	\$75,641
Journalism	12	\$233,433	\$60,999
Drafting/Cad/Interior Design	8	\$229,145	\$44,405
Garvin Theatre	5	\$220,151	\$88,031
Omega	6	\$214,208	\$13,679
Environmental Studies	12	\$205,048	\$48,933
Education Programs	4	\$198,932	\$50,908

Alcohol & Drug Counseling	4	\$198,591	\$28,642
Scheduling Office	3	\$197,217	\$94,285
Dean of Student Development	4	\$176,313	\$66,285
CE-Wake Center Administration	3	\$175,814	\$82,099
Engineering	4	\$155,841	\$26,248
CE-Schott Center	2	\$154,489	\$74,845
Transfer Achievement Program	1	\$152,172	\$42,219
Director of Athletics	4	\$147,413	\$17,740
Personal Development	4	\$146,771	\$19,467
Community Education Center	6	\$145,599	\$32,333
Sel Vocational	8	\$138,947	\$7,597
Computer Information System	5	\$128,924	\$18,330
Study Abroad	2	\$126,583	\$33,909
V.P. - School of Extended Learning	7	\$125,868	\$43,010
Dean of Ed. Programs, Technology	2	\$125,468	\$61,223
West Campus Cafeteria	4	\$122,769	\$54,981
Title Ix And Gender Equity	1	\$120,697	\$26,391
Schott Center Facilities & Operations	2	\$117,553	\$73,209
Network And Communications	2	\$112,440	\$42,327
Telephone	1	\$108,170	\$47,728
Information And Mail Services	3	\$105,834	\$39,633
Emergency Medical Technician	10	\$103,329	\$3,407
Covid-19 Mitigation	5	\$93,980	\$0
Duplicating	2	\$88,150	\$48,022
Ergonomic Furniture & Equipment	1	\$87,977	\$27,860
Dual Enrollment Program	3	\$83,934	\$31,802
CE-Fine Arts/Crafts/Music/Env	14	\$82,481	\$0
Allied Health	3	\$82,345	\$13,073
Construction Technology	4	\$77,783	\$0
office of Student Life	1	\$75,670	\$42,400
Work Experience, General	2	\$75,084	\$3,746
Veterans Support Services	1	\$74,117	\$40,451

Community Services Office	3	\$73,447	\$9,300
Dean of Ed Programs - Stu Services	1	\$72,083	\$34,127
Stem Transfer Program	3	\$71,601	\$32,003
Dean of Ed Programs - Humanities	1	\$70,838	\$41,181
Administration/Health Tech	1	\$70,768	\$32,968
UMOJA	4	\$68,233	\$18,522
Social Science	1	\$67,919	\$24,645
East Campus Cafeteria	6	\$66,993	\$34,324
Food Services Administration	1	\$65,917	\$32,651
Wake Center Facilities & Operations	1	\$57,475	\$11,078
Non-Departmental	1	\$53,601	\$11,383
Favela's	1	\$52,563	\$34,779
Community Recreation-La Playa	1	\$52,061	\$35,916
Writing & Literature	3	\$50,670	\$3,177
Center For Equity & Social Justice	3	\$49,020	\$8,053
Crafts & Hobbies: General	4	\$48,524	\$0
Adult Education Programs	4	\$44,003	\$6,079
Sca Storeroom - Culinary Department	1	\$42,564	\$18,394
Food Pantry	12	\$38,243	\$0
Community Theatre	21	\$37,066	\$0
Board of Trustees	9	\$33,683	\$70,556
Crafts: Jewelry	3	\$33,527	\$0
Spirituality	9	\$29,691	\$0
Language Lab	4	\$28,395	\$0
Computer Application & Office Management	3	\$21,862	\$725
College Achievement Program	6	\$16,219	\$0
Music & Performing Arts	1	\$14,808	\$0
Business Division Computer Lab	5	\$14,713	\$0
Languages	2	\$14,557	\$0
Sewing, Fitness, Home & Garden	11	\$12,725	\$0
Crafts: Ceramics	3	\$11,092	\$0
Gateway To Success Program	2	\$10,758	\$0

Parenting	3	\$5,765	\$591
Sel Health & Safety	3	\$5,610	\$0
Tech Voc.	1	\$3,670	\$553
Woodworking	1	\$3,564	\$0
Honors Program Development	3	\$1,554	\$0
School of Media Arts	1	\$639	\$0
Cooking Program	1	\$110	\$0
Finance & Business	1	\$94	\$0