

Department	Employees	Total Wages	Total Retirement & Health Contribution
Counseling & Student Success & Support	127	\$3,512,712	\$798,151
Facilities	73	\$2,761,724	\$961,814
Mathematical Sciences	72	\$2,550,411	\$548,639
Life And Physical Sciences	65	\$2,487,701	\$513,347
English	40	\$2,134,829	\$426,644
Social & Behavioral Sciences	50	\$1,958,080	\$359,438
Information Technology	24	\$1,910,831	\$556,372
Library & Lrc	78	\$1,692,326	\$353,750
Fine Arts	62	\$1,672,646	\$363,090
Health Sciences	41	\$1,491,445	\$282,611
Academic Dean 4 Office	64	\$1,403,554	\$255,318
Law Enforcement	66	\$1,291,454	\$139,785
Fire/Envvt/Ems	88	\$1,244,785	\$256,285
Kinesiology/Health Ed	32	\$1,208,394	\$216,756
Languages And Communications	22	\$1,167,545	\$248,921
Industrial Technology	35	\$1,101,020	\$176,000
Business Services Office	20	\$1,100,867	\$386,727
Applied Behavioral Sciences	38	\$1,046,651	\$182,923
Eops/Care/Cafyes & Calworks	30	\$1,042,265	\$277,903
Athletic Programs	96	\$1,026,747	\$154,286
Campus Police	19	\$965,842	\$276,917
Business Education	22	\$859,223	\$171,152
Learning Assistance Program	19	\$839,735	\$228,614
Children's Center	74	\$839,389	\$114,607
Admissions & Records	13	\$749,314	\$243,588
Human Resources	20	\$725,650	\$204,024
Vp Academic Affairs Office	13	\$707,214	\$183,362
Technical Theater	20	\$653,540	\$130,172
Financial Aid	12	\$607,114	\$196,954
Associate Supt/Vp Finance & Adm Office	24	\$565,423	\$144,205

Calsoap Consortium	68	\$545,458	\$52,886
Presidents Office	11	\$536,905	\$202,377
Auxiliary Accounting Services	11	\$516,741	\$158,656
Institutional Research	5	\$507,993	\$147,491
Associate Supt/VP Student Services Officer	29	\$500,507	\$107,176
Academic Dean 1 Office	13	\$477,869	\$139,361
Student Health Services	11	\$462,115	\$52,803
Public Safety	13	\$429,220	\$150,863
Campus Graphics	6	\$410,330	\$148,464
Public Affairs & Publications	7	\$406,599	\$138,889
Academic Dean 7 Office	8	\$400,963	\$104,958
Academic Dean 6 Office	4	\$400,485	\$103,536
Student Activities	11	\$322,730	\$80,655
Career Center	12	\$295,433	\$88,025
Community Education	12	\$282,860	\$65,494
Academic Dean 3 Office	5	\$225,372	\$64,661
Non-Credit	19	\$208,400	\$12,021
Institutional Grants	3	\$201,838	\$52,827
Student Services Dean 1 Office	2	\$174,568	\$45,462
College Advancement Office	2	\$132,015	\$40,985
Academic Dean 2 Office	13	\$118,568	\$33,314
Officer Lap/Student Health/Veterans	1	\$114,353	\$29,442
Title V	10	\$90,826	\$13,087
Trio/College Achievement Now	5	\$87,706	\$20,594
Associate Dean 8 Office	1	\$75,593	\$25,182
Transfer Center	1	\$51,842	\$24,295
Basic Needs Office	2	\$35,332	\$10,974
Testing Center	1	\$29,671	\$0
Veteran Resource Center	2	\$11,089	\$2,447
Work Experience	1	\$8,151	\$0
Cosmetology	1	\$7,623	\$305
Extended Campus	1	\$3,920	\$0

District Chargebacks To Aux Acct	2	\$2,740	\$487
Board Of Trustees Office	1	\$1,440	\$0