

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire Suppression	480	\$67,368,620	\$17,268,381
Emergency Medical Response	120	\$11,281,531	\$3,088,834
Department-Wide	116	\$11,141,840	\$2,944,071
Patrol South	94	\$11,085,234	\$2,944,367
Patrol North	80	\$9,645,266	\$2,801,178
Major Property Crimes	58	\$7,790,156	\$1,877,620
Central Sector	57	\$7,427,829	\$1,907,982
City Attorney	61	\$6,917,124	\$1,713,439
East Command	57	\$6,551,438	\$1,641,463
Communications	92	\$6,270,223	\$1,591,377
Park Operations	136	\$5,666,032	\$1,665,375
Water Distribution	76	\$5,382,510	\$1,369,307
Research, Development & Trng	79	\$4,799,712	\$1,195,570
Wastewater Collection	61	\$4,462,814	\$1,165,890
Metro Special Operations	105	\$4,258,088	\$860,796
Chrp	34	\$3,949,286	\$1,120,230
Water Production Operations	46	\$3,733,945	\$910,441
Drainage Collection	48	\$3,695,761	\$807,688
Enterprise Applications	42	\$3,551,733	\$950,025
Electrical/Instrument/Scada	40	\$3,509,735	\$834,253
Metro - Traffic/Air Operations	22	\$3,375,203	\$770,501
Community Centers	176	\$3,134,339	\$787,858
Records	56	\$3,086,976	\$906,705
Investigative Services	23	\$3,011,994	\$723,942
Chp	28	\$3,007,992	\$819,987
Residential Garbage Collection	51	\$3,006,455	\$845,342
4Th R	262	\$2,974,653	\$610,273
Pavement Maintenance	45	\$2,951,612	\$875,855
It Operations	29	\$2,859,523	\$762,376
Current Planning	34	\$2,729,375	\$651,387

Customer Service	49	\$2,724,834	\$727,829
Building	32	\$2,551,158	\$674,697
Regional Transit	20	\$2,545,612	\$629,357
Dou Systems Support	26	\$2,450,102	\$569,038
Traffic Engineering	27	\$2,423,728	\$649,243
Executive Office	17	\$2,419,675	\$406,164
Support Services	18	\$2,311,118	\$600,371
Fire Prevention Service	29	\$2,279,927	\$742,015
Facility Maintenance	30	\$2,239,950	\$555,097
Office Of The Chief - Admin	20	\$2,182,939	\$555,279
Sacramento City 311	40	\$2,118,157	\$693,998
Pd Systems Support	22	\$2,050,734	\$494,678
Community Outreach	17	\$2,009,024	\$462,179
Fire Training	16	\$1,881,073	\$414,497
Fy15 Chp	16	\$1,807,458	\$477,229
Forensic Identification	24	\$1,730,801	\$369,224
Neighborhood Code Compliance	35	\$1,730,163	\$500,248
Constructn Inspection & Survey	24	\$1,718,695	\$471,721
Fy14 Chp	15	\$1,713,733	\$509,541
Urban Forestry	29	\$1,683,923	\$421,414
Youth Employment	409	\$1,659,004	\$240,347
Building Plan Check	19	\$1,641,801	\$466,012
Drainage Maintenance	23	\$1,622,141	\$435,567
Accounting Administration	20	\$1,538,680	\$405,074
Housing & Dangerous Bldgs	22	\$1,513,713	\$345,950
Residential Recycling	25	\$1,511,007	\$396,652
It Regional Support	19	\$1,505,206	\$385,646
Seasonal/Appointment Collect	25	\$1,489,207	\$394,057
Off-Street Parking Admin	21	\$1,488,428	\$406,558
Containerized Greenwaste	28	\$1,477,362	\$383,167
Hiring Pipeline - Mu	42	\$1,470,089	\$257,502
City Clerk	22	\$1,463,768	\$349,249

Animal Care/Shelter	30	\$1,440,824	\$427,087
Aquatics & Public Safety	146	\$1,433,737	\$132,092
Parking Enforcement	37	\$1,429,265	\$461,155
Fy17 Chp	17	\$1,410,007	\$444,438
Architecture & Engineering	14	\$1,408,153	\$331,499
Drainage Operations	17	\$1,406,612	\$316,060
Personnel	18	\$1,385,793	\$326,662
Fiscal Operations	20	\$1,384,137	\$392,726
Workers' Compensation	18	\$1,375,654	\$365,472
Administration	15	\$1,323,930	\$333,824
Account Management	25	\$1,298,271	\$417,851
Solid Waste Admin Services	15	\$1,234,832	\$286,195
Meadowview Fleet Maintenance	21	\$1,233,239	\$282,104
Civil And Electrical Design	13	\$1,215,243	\$259,307
City Treasurer	11	\$1,195,153	\$328,587
Water Maintenance	15	\$1,192,457	\$353,924
Development Services	14	\$1,186,462	\$312,460
Logistics	24	\$1,168,940	\$297,142
Internal Affairs	8	\$1,160,439	\$256,241
Water Quality Lab And R&D	16	\$1,149,413	\$293,770
Property	15	\$1,097,443	\$287,240
Fy13 Chp	10	\$1,092,979	\$337,185
Traffic Signs & Markings	17	\$1,062,934	\$323,928
Business Operations	10	\$1,052,848	\$265,781
Metro K9	8	\$1,037,395	\$263,507
Employment	16	\$1,030,277	\$331,857
Engineering Services Admin	12	\$1,029,534	\$239,399
Council Acct Mayor	15	\$1,022,481	\$271,542
Environmental Health & Safety	14	\$1,020,307	\$251,638
Wastewater Engineering	10	\$1,004,763	\$205,916
Park Development Services	11	\$980,709	\$294,277
24Th St Fleet Maintenance Faci	17	\$958,637	\$331,164

Development Engineering	14	\$954,335	\$220,727
Street Lights	11	\$942,834	\$230,136
Fire Investigation	8	\$937,013	\$266,284
Recreation Administration	10	\$930,208	\$227,176
Labor Relations	10	\$912,010	\$192,238
Older Adult Services	29	\$872,132	\$255,410
Admin & Advanced Planning	11	\$853,306	\$233,164
Conv Center Operational Admin	16	\$852,569	\$211,458
Special Operations	7	\$852,107	\$272,107
Diversity/Outreach/Recruitment	7	\$819,960	\$237,834
Fiscal And Management Services	9	\$819,488	\$208,996
Park Safety Services	14	\$818,638	\$215,492
Investigations-Administration	8	\$813,953	\$247,433
Usa Program	11	\$808,032	\$169,740
Ccs Administration	8	\$799,474	\$179,940
Long Range Planning	11	\$790,032	\$185,495
Water O&M Admin	9	\$787,240	\$164,003
Budget Office	9	\$777,513	\$193,177
Payroll	11	\$764,177	\$190,741
Fleet Management Admin	9	\$748,261	\$203,478
Animal Care Administration	12	\$745,737	\$277,419
Hr Administration	8	\$740,386	\$192,349
Water Engineering	8	\$732,006	\$183,368
Conv Ctr Operations	18	\$717,051	\$215,105
Drainage Engineering	7	\$714,125	\$179,368
Engineering Administration	8	\$707,841	\$199,274
Professional Standards Unit	5	\$696,372	\$216,749
Performance Audit	7	\$691,140	\$196,021
Business Compliance	11	\$683,356	\$196,921
In-Source Concrete	12	\$671,408	\$206,310
Crime Analysis	6	\$670,445	\$165,435
North Area Fleet Maint Facility	10	\$654,823	\$234,496

Office Of The Cio	5	\$646,425	\$144,942
Permits And Taxes	15	\$645,766	\$229,993
Environment&Regulatory Cmplnce	8	\$644,525	\$208,314
Office Of Cannabis Mgmt (Ocm)	9	\$631,584	\$170,813
Public Improvement Finance	6	\$624,698	\$165,599
Business & Support Services	7	\$612,107	\$156,380
Rental Housing Inspection Prog	8	\$589,560	\$157,479
Procurement	7	\$580,097	\$125,250
Economic Development	6	\$578,616	\$121,382
History	9	\$576,528	\$152,073
Fiscal	8	\$575,078	\$193,913
Revenue Services	13	\$574,241	\$168,265
Community Investment	6	\$569,457	\$156,161
Real Estate/Asset Management	6	\$568,915	\$103,115
Benefits Services	9	\$567,617	\$173,577
Office Of Director	7	\$563,532	\$113,578
C/Co Ofc Water Planning	8	\$561,917	\$133,132
Animal Enforcement/Field Ser	9	\$556,095	\$165,026
Water Conservation	11	\$552,233	\$162,413
Concrete Maintenance	7	\$536,481	\$153,523
Housing & Dangerous Bldgs.	6	\$535,618	\$104,260
Traffic Signals	6	\$535,402	\$117,451
Commercial Waste Compliance	7	\$515,641	\$95,770
Finance	6	\$507,154	\$107,998
Homeland Security	4	\$495,729	\$151,206
Operations Administration	5	\$490,299	\$143,327
Fire Department Systems Sup	5	\$487,770	\$140,963
Wastewater/Drainage O&M Admin	7	\$480,441	\$141,364
Zoning	5	\$477,354	\$124,885
Funding And Project Developmen	4	\$474,118	\$147,721
Hospitals	5	\$465,852	\$143,702
Enforcement And Collection	8	\$463,680	\$110,670

Metro Operations	8	\$462,152	\$93,962
Wastewater Operations	6	\$451,133	\$88,822
Office Of Public Safety Acct	4	\$437,879	\$100,148
Street Sweeping	5	\$433,965	\$90,765
Bin/Container Maintenance	9	\$429,468	\$157,432
Office Of The Director Admin	4	\$426,480	\$93,465
Long Range Financial Planning	5	\$425,393	\$73,829
Crocker Art Museum	5	\$421,026	\$131,949
Illegal Dumping Collection	9	\$409,771	\$103,403
Off Street Parking Attendants	9	\$400,055	\$111,191
Start	36	\$399,872	\$75,774
Streetscape Maintenance	6	\$398,829	\$90,424
Nsud Sros	3	\$393,912	\$98,906
Council Acct District 6	6	\$370,248	\$89,217
Wastewater Maintenance	6	\$367,396	\$93,375
Council Acct District 1	8	\$359,176	\$72,963
Risk Management Admin	4	\$358,366	\$95,527
Office Of The Fire Chief Admin	3	\$350,461	\$89,532
Conv Ctr Admn/Events Services	83	\$345,570	\$70,762
Council Acct District 5	5	\$345,235	\$93,752
Public Safety Information Tech	3	\$332,878	\$75,928
Facilities Maintenance	7	\$330,340	\$106,125
24Th St Build Maint Facility	4	\$323,372	\$87,043
Fire Prevention Administration	4	\$319,408	\$70,843
Permitting And Events	6	\$318,905	\$94,554
Railyards & Riverfront	3	\$314,722	\$77,547
Employee&Admin Services	4	\$313,770	\$106,707
Human Resources	4	\$313,579	\$65,767
Council Acct District 7	4	\$306,310	\$73,391
Youth Enrichment	32	\$305,864	\$42,780
Real Time Crime Center	2	\$304,043	\$80,785
Rooney Fleet Maintenance Fac	5	\$301,649	\$73,663

Council Acct District 3	4	\$300,001	\$81,986
On-Street Parking Admin	4	\$296,514	\$71,789
Council Acct District 4	8	\$293,581	\$65,453
Econmic Development - Admin	3	\$288,032	\$68,002
Media And Communications	4	\$285,097	\$91,222
Sacramento Marina	6	\$279,924	\$59,766
Council Acct District 8	9	\$278,030	\$69,881
Off-Street Relief Pool	13	\$272,944	\$80,605
Council Acct District 2	9	\$272,430	\$44,093
Employee Services	2	\$269,353	\$68,182
Spoa/Porac	2	\$268,500	\$68,021
Community Engagement	3	\$268,194	\$68,621
Resources Management	2	\$265,860	\$92,756
Landfill Operations	5	\$262,981	\$51,574
Research & Analysis	3	\$262,063	\$87,688
Access Leisure	24	\$256,274	\$55,959
Camp Sacramento	24	\$250,633	\$51,052
Fire Communications Admin	1	\$247,814	\$36,451
Departmental Investigations	2	\$233,589	\$44,936
Facilities	5	\$229,051	\$80,551
Office Of Emergency Mgmt (Oem)	2	\$223,324	\$38,975
Office Of Arts And Culture-Adm	2	\$219,133	\$46,169
Government Affairs-Utilities	2	\$216,554	\$38,959
Fleet Management	3	\$204,285	\$51,283
Specialized Services Admin	1	\$202,659	\$74,445
Community Risk Reduction - Adm	2	\$198,676	\$90,109
Security & Emergency Prepared	3	\$196,558	\$46,562
Office Of Homeless Services	3	\$189,719	\$52,738
Youth Expanded Learning	23	\$189,656	\$30,079
Office Of Community Outreach	10	\$189,601	\$37,958
Containerized Green waste	2	\$187,078	\$37,399
Sustainability	2	\$182,235	\$49,322

City Cemetery	3	\$179,712	\$60,808
Revenue Administration	2	\$177,693	\$48,577
Office Of Violence Prevention	2	\$169,916	\$38,265
Business Services Admin	2	\$164,329	\$22,510
Public Affairs	2	\$161,604	\$38,724
Parking Meter Collect/Repair	4	\$160,490	\$48,928
Sacramento Zoo	3	\$159,622	\$41,499
Kinney Fleet Maintenance Fac	3	\$148,638	\$46,874
Lafco	1	\$146,201	\$14,232
Special Projects	4	\$143,826	\$25,793
Housing	1	\$137,427	\$26,283
Energy Management	1	\$137,174	\$35,601
Environment Regulatory Cmplnce	1	\$135,822	\$40,876
Conv Ctr Box Office	10	\$126,793	\$40,186
Office Of Diversity And Equity	1	\$123,369	\$25,565
Arts Education & Outreach	2	\$121,561	\$41,481
Government Affairs	1	\$108,840	\$30,678
Office Of Homeless Services(I)	4	\$107,308	\$11,462
Funding And Project Development	1	\$107,003	\$34,419
Community Recreation Services	9	\$89,475	\$27,251
Art In Public Places	1	\$88,738	\$12,500
Als Logistics	2	\$86,066	\$26,091
Sacramento Film & Media	1	\$85,293	\$33,388
Alarm Billing Unit	2	\$85,178	\$21,921
Central Services	2	\$78,416	\$45,709
Creative Economy And Grants	2	\$77,695	\$15,935
Innovation & Entrepreneurship	1	\$55,430	\$15,366
Office Climate Actn Initiative	1	\$47,035	\$10,269
Office Of Youth Development	1	\$3,458	\$405