| Department | Employees | Total Wages |  |
| :--- | ---: | ---: | ---: |


| Sssp/Counseling-Advising | 20 | \$1,514,904 | \$600,356 |
| :---: | :---: | :---: | :---: |
| Dean, School Of Business | 12 | \$1,418,224 | \$484,694 |
| Dean Mbeps | 14 | \$1,411,122 | \$481,215 |
| Non Credit Sssp | 28 | \$1,344,995 | \$403,475 |
| Abe/Ged/High School | 27 | \$1,331,216 | \$457,744 |
| Art | 30 | \$1,312,880 | \$463,896 |
| Dean, $\mathrm{Pe}, \mathrm{Hth}$ Ed \& Athletics | 37 | \$1,305,373 | \$472,537 |
| Dean,Soc/Beh Sci \& Multi St | 11 | \$1,255,899 | \$397,055 |
| Languages | 39 | \$1,254,728 | \$402,360 |
| Student Support Services | 11 | \$1,226,016 | \$398,762 |
| Physics | 21 | \$1,201,996 | \$400,973 |
| Dsps-Student Support Services | 18 | \$1,177,044 | \$416,666 |
| Dean Public Safety | 11 | \$1,176,072 | \$359,755 |
| Library | 16 | \$1,166,143 | \$362,882 |
| Music | 39 | \$1,141,690 | \$386,934 |
| Financial Aid Admin | 44 | \$1,133,777 | \$443,058 |
| Curriculum And Instruction | 15 | \$1,132,141 | \$446,049 |
| Exercise Science | 25 | \$1,118,198 | \$393,752 |
| Business Support Services | 13 | \$1,114,008 | \$447,886 |
| Business Services | 17 | \$1,102,619 | \$388,793 |
| Sociology | 25 | \$1,081,833 | \$286,330 |
| Hospitality Program | 18 | \$1,052,080 | \$347,938 |
| Dean, Student Affairs | 18 | \$1,045,915 | \$337,426 |
| Allied Health | 17 | \$1,011,146 | \$380,075 |
| Calworks | 33 | \$996,317 | \$312,022 |
| Dean, Hlth Sci \& Public Serv | 9 | \$966,161 | \$310,808 |
| Student Accounting | 13 | \$949,895 | \$432,248 |
| Dean, Humanities \& Lang | 9 | \$935,427 | \$279,342 |
| Human Resources | 8 | \$931,504 | \$247,761 |
| Eops - Part A | 10 | \$924,300 | \$346,593 |
| Dean, Art \& Languages | 8 | \$921,089 | \$287,983 |
| Dean, Student Development | 30 | \$911,223 | \$295,764 |


| Dean Btcwi | 11 | \$903,506 | \$263,981 |
| :---: | :---: | :---: | :---: |
| Computer \& Info Sciences | 22 | \$884,774 | \$209,407 |
| Philosophy | 21 | \$878,228 | \$357,218 |
| Student Equity Plan | 19 | \$878,154 | \$329,205 |
| Ecc | 14 | \$867,409 | \$471,710 |
| Employee Relations | 8 | \$825,142 | \$333,007 |
| Vp Of Instructional Services | 11 | \$820,288 | \$250,785 |
| Auto Technology | 16 | \$819,350 | \$304,235 |
| Financial Aid Mesa | 12 | \$808,554 | \$333,913 |
| Chancellor'S Office | 4 | \$803,863 | \$194,560 |
| Nursing Education Admin | 11 | \$790,369 | \$248,866 |
| Communication Studies | 20 | \$789,623 | \$294,079 |
| Child Development | 31 | \$789,381 | \$308,708 |
| Institutional Research Office | 9 | \$780,533 | \$294,810 |
| Anthropology | 22 | \$769,374 | \$195,226 |
| Ksds Radio/Tv Station | 12 | \$767,365 | \$286,361 |
| Accounting | 14 | \$755,149 | \$229,723 |
| Business Administration | 30 | \$752,354 | \$223,534 |
| Dean Lib Arts | 7 | \$746,123 | \$238,506 |
| Political Science | 18 | \$738,226 | \$245,561 |
| Lrc | 10 | \$735,056 | \$259,559 |
| Payroll | 10 | \$718,207 | \$324,633 |
| Fire Tech | 58 | \$705,700 | \$127,339 |
| Physical Ed | 21 | \$688,256 | \$217,922 |
| Reprographics | 10 | \$659,083 | \$325,150 |
| Workforce Development | 8 | \$655,753 | \$197,098 |
| Child Dev | 43 | \$645,298 | \$191,112 |
| Business \& Business Communic | 9 | \$641,194 | \$203,148 |
| Financial Aid | 37 | \$631,897 | \$259,149 |
| Eops - Part B | 14 | \$626,983 | \$231,622 |
| Dsps Program | 16 | \$626,190 | \$141,436 |
| Aviation Maintenance | 17 | \$624,464 | \$161,560 |


| Communications \& Public Relati | 7 | \$623,395 | \$271,737 |
| :---: | :---: | :---: | :---: |
| Dsps Counsel/Guid | 6 | \$616,351 | \$219,902 |
| Parenting Education | 18 | \$609,287 | \$260,107 |
| Business Office | 6 | \$608,134 | \$249,605 |
| Academic Success Center (Asc) | 40 | \$588,764 | \$175,848 |
| Graphic Design | 17 | \$582,893 | \$221,884 |
| Vp Of Administrative Services | 15 | \$580,191 | \$190,413 |
| Eops | 17 | \$572,676 | \$124,790 |
| Fine Art | 14 | \$571,275 | \$174,694 |
| Vp Of Instruction | 11 | \$570,725 | \$193,715 |
| Chicano Studies | 15 | \$567,288 | \$223,395 |
| Information Technology | 12 | \$557,521 | \$198,629 |
| Communications | 7 | \$555,524 | \$216,551 |
| Health Education | 9 | \$548,709 | \$164,067 |
| President'S Office Mesa Colleg | 6 | \$548,678 | \$147,277 |
| City Bookstore | 10 | \$547,128 | \$203,997 |
| Academic Computing | 6 | \$524,768 | \$212,172 |
| Sssp | 8 | \$513,362 | \$201,126 |
| Cosmetology | 6 | \$508,015 | \$146,125 |
| Police In-Service | 31 | \$501,980 | \$44,835 |
| Economics | 8 | \$497,541 | \$139,213 |
| Mesa Food Service | 13 | \$492,120 | \$271,195 |
| Drama | 16 | \$486,816 | \$207,621 |
| Vp, Student Services | 8 | \$480,545 | \$111,217 |
| Att | 11 | \$477,358 | \$142,141 |
| Business | 9 | \$475,747 | \$127,687 |
| Cisc | 9 | \$472,442 | \$87,535 |
| Fine Arts | 18 | \$456,894 | \$109,504 |
| Legal Services | 3 | \$447,448 | \$144,244 |
| Communications Office | 9 | \$445,046 | \$156,759 |
| Geography | 13 | \$439,587 | \$208,590 |
| Online Learning | 5 | \$437,453 | \$147,827 |


| Fashion | 13 | \$437,415 | \$131,019 |
| :---: | :---: | :---: | :---: |
| Dean, Health, Exer Sci \& Ath | 6 | \$437,384 | \$153,087 |
| Emt | 51 | \$434,976 | \$138,519 |
| Astronomy | 10 | \$431,813 | \$146,378 |
| Basic Skills Learning Support | 83 | \$430,976 | \$38,301 |
| Interdisciplinary Studies | 4 | \$430,460 | \$143,090 |
| Speech | 14 | \$426,721 | \$162,594 |
| Regular Ancillary Activities | 4 | \$422,993 | \$132,755 |
| Humanities | 12 | \$421,511 | \$190,524 |
| Extended Studies | 19 | \$419,031 | \$109,674 |
| Dean, School Of Ahct | 4 | \$417,298 | \$118,218 |
| Black Studies | 10 | \$415,365 | \$99,876 |
| Employment | 5 | \$405,499 | \$141,362 |
| Foreign Language/Asl | 18 | \$400,050 | \$225,604 |
| Dsps Guidance | 9 | \$398,683 | \$117,553 |
| Sssp/Follow Up | 4 | \$395,280 | \$158,499 |
| Mesa Bookstore | 11 | \$393,235 | \$143,296 |
| Dean, Learning Res \& Inst Supp | 4 | \$388,873 | \$116,794 |
| Nursing Program | 19 | \$387,701 | \$60,833 |
| Student Acctg | 5 | \$385,119 | \$159,578 |
| Vp Instruction | 6 | \$380,588 | \$118,625 |
| Dean, Beh \& Soc Sci, Cons \& Fa | 4 | \$375,636 | \$83,077 |
| Veterinary Technician | 22 | \$374,571 | \$104,841 |
| Veterans \& Records | 7 | \$372,407 | \$166,263 |
| Biotechnology | 11 | \$370,171 | \$112,778 |
| Business and Technology Servic | 2 | \$368,680 | \$92,028 |
| Tutoring \& Computing Center | 7 | \$368,593 | \$148,311 |
| Placement/Outreach | 20 | \$367,086 | \$116,287 |
| Interior Design | 9 | \$366,652 | \$103,007 |
| Dean Institutional Effectivene | 11 | \$365,900 | \$113,072 |
| Engineering | 6 | \$361,366 | \$98,503 |
| Office Of Vp Student Services | 4 | \$354,019 | \$148,699 |


| Radio/Tv | 8 | \$351,969 | \$119,564 |
| :---: | :---: | :---: | :---: |
| Multimedia | 7 | \$349,470 | \$81,300 |
| Mesa Instructional Technology | 4 | \$347,228 | \$166,411 |
| Culinary Arts | 9 | \$345,874 | \$85,137 |
| Cte Strong Workforce Non-Instr | 15 | \$345,690 | \$81,415 |
| Tutorial Center | 27 | \$342,873 | \$118,331 |
| Photography | 14 | \$340,413 | \$82,748 |
| Student Equity | 6 | \$340,347 | \$123,252 |
| Outreach | 16 | \$340,092 | \$97,285 |
| Architecture \& Environm Design | 13 | \$332,467 | \$58,503 |
| Stem Hsi Title III-Non-Instr | 19 | \$327,871 | \$110,342 |
| Park \& Aquatic Ctr | 11 | \$327,554 | \$121,978 |
| Employee Services | 3 | \$327,447 | \$117,459 |
| Sssp/Orientation | 22 | \$316,441 | \$88,171 |
| Benefits \& Retirement | 4 | \$311,888 | \$110,755 |
| Mesa Technology Services | 3 | \$311,600 | \$127,512 |
| Articulation | 3 | \$311,547 | \$101,375 |
| Transfer Center | 11 | \$311,536 | \$151,712 |
| Eops Gf | 5 | \$305,963 | \$79,362 |
| Radiologic Technology | 10 | \$303,323 | \$75,280 |
| Dsps Learning Skills | 5 | \$299,299 | \$103,049 |
| Office Of Institutional Effect | 6 | \$294,924 | \$86,613 |
| Dean Of Student Affairs | 18 | \$292,679 | \$89,288 |
| Legal Assistant | 14 | \$290,767 | \$55,003 |
| Medical Assisting | 9 | \$284,950 | \$57,707 |
| Vp Student Services | 2 | \$280,448 | \$84,279 |
| City Food Service | 6 | \$277,625 | \$149,062 |
| Dsps Admin. Office | 5 | \$273,768 | \$140,046 |
| Career Services | 9 | \$273,329 | \$85,726 |
| It | 3 | \$272,423 | \$104,040 |
| Foreign Language | 7 | \$272,280 | \$60,730 |
| Board Office | 11 | \$267,166 | \$109,861 |


| Institutional Effectiveness | 6 | \$266,819 | \$82,499 |
| :---: | :---: | :---: | :---: |
| Audio Visual/Media | 3 | \$264,208 | \$116,354 |
| Environmental Control | 7 | \$263,355 | \$94,441 |
| Machine Shop | 8 | \$260,631 | \$147,109 |
| Mir Bookstore | 9 | \$258,214 | \$123,451 |
| Economic Development | 3 | \$255,604 | \$107,771 |
| Star | 8 | \$254,961 | \$85,774 |
| Mesa Technology Planning | 3 | \$254,663 | \$99,558 |
| Se Coordinating \& Planning | 4 | \$251,613 | \$97,950 |
| Career \& College Transition | 2 | \$251,214 | \$66,803 |
| Nutrition | 10 | \$247,980 | \$56,572 |
| Computer Business Tech | 9 | \$246,616 | \$91,641 |
| Journalism | 6 | \$244,991 | \$74,573 |
| Dean, Sch Info \& Learning Tech | 2 | \$244,237 | \$86,637 |
| Sssp/Dean Coordinator | 2 | \$243,562 | \$93,250 |
| Speech Arts | 9 | \$238,777 | \$80,108 |
| Accelerated College Program | 3 | \$238,530 | \$72,363 |
| Instructional Services Plannin | 5 | \$236,285 | \$82,311 |
| Dean, Prie, Lib \& Tech | 2 | \$236,152 | \$85,574 |
| Se Professional Development | 3 | \$235,687 | \$104,080 |
| Cares Act Mesa | 27 | \$235,277 | \$41,163 |
| Miramar Food Service | 8 | \$221,070 | \$91,625 |
| Events And Operations | 3 | \$216,570 | \$99,406 |
| Athletics | 22 | \$216,551 | \$54,079 |
| English Center | 33 | \$216,259 | \$8,620 |
| Aft | 2 | \$215,769 | \$84,941 |
| Dean Of Student Development | 3 | \$213,517 | \$64,506 |
| Human Services | 4 | \$212,967 | \$60,299 |
| Dental Assisting | 8 | \$212,275 | \$26,344 |
| Cte Strong Workforce Instructi | 4 | \$203,357 | \$85,914 |
| Personal Growth | 9 | \$203,309 | \$55,694 |
| Ecc College | 7 | \$203,131 | \$98,485 |


| Cafyes | 4 | \$202,611 | \$61,296 |
| :---: | :---: | :---: | :---: |
| Real Estate | 4 | \$201,331 | \$81,455 |
| American Sign Language | 9 | \$196,891 | \$18,673 |
| Learning Resource Center | 3 | \$193,286 | \$92,306 |
| Center City | 3 | \$192,375 | \$100,965 |
| Employment \& Payroll Serv | 3 | \$191,923 | \$85,439 |
| Library And Circulation | 3 | \$185,495 | \$77,777 |
| Geology | 6 | \$182,816 | \$83,644 |
| Physical Sci | 3 | \$182,650 | \$62,051 |
| Se Research And Evaluation | 2 | \$182,324 | \$71,942 |
| Health Information Tech | 5 | \$182,241 | \$21,403 |
| Av Media Ctr | 5 | \$181,393 | \$74,216 |
| Independent Learning Center | 2 | \$179,471 | \$52,841 |
| Hr Systems | 2 | \$172,527 | \$80,237 |
| Cbte | 3 | \$165,192 | \$51,703 |
| Prie | 5 | \$161,793 | \$52,527 |
| Mathematics Center | 17 | \$160,439 | \$5,763 |
| Stem Hsi Title III-Instruction | 10 | \$159,297 | \$58,243 |
| Risk Management | 2 | \$157,806 | \$56,575 |
| Calworks Mesa | 5 | \$154,258 | \$59,076 |
| Financial Aid - Fws | 36 | \$153,220 | \$0 |
| Aviation Flight Operations | 13 | \$151,930 | \$28,537 |
| Tanf | 8 | \$149,753 | \$39,893 |
| Se Tutoring | 1 | \$145,567 | \$48,483 |
| Vp Of Student Services | 2 | \$140,801 | \$43,402 |
| Mesa Lras | 3 | \$138,177 | \$50,648 |
| Manufacturing Tech | 4 | \$133,872 | \$58,540 |
| Ecc Bookstore | 2 | \$132,881 | \$46,817 |
| Receiving Stkrm | 2 | \$129,568 | \$70,787 |
| Title V | 6 | \$126,877 | \$44,275 |
| Fire In Service | 13 | \$124,399 | \$11,431 |
| District Office | 2 | \$123,062 | \$61,208 |


| Testing \& Assessment | 2 | \$122,664 | \$52,745 |
| :---: | :---: | :---: | :---: |
| Alcohol \& Drug Studies | 3 | \$116,009 | \$44,160 |
| Vice President, Instruction | 2 | \$115,019 | \$74,382 |
| Student Life \& Activities | 1 | \$114,932 | \$49,712 |
| Electronics | 3 | \$111,449 | \$26,764 |
| Research \& Planning | 2 | \$110,541 | \$32,795 |
| SWR WBL Coordinator | 1 | \$107,163 | \$28,779 |
| Evaluations | 2 | \$105,860 | \$37,980 |
| Electricity | 5 | \$102,526 | \$33,228 |
| Admin Of Justice | 5 | \$101,895 | \$10,085 |
| Veterans | 4 | \$100,664 | \$29,143 |
| Gf Strong Workforce | 1 | \$100,134 | \$41,267 |
| Mesa College Site Safety | 1 | \$98,526 | \$45,917 |
| Web Development | 5 | \$94,646 | \$50,419 |
| Dean, Gf Matric \& Student Dev | 3 | \$92,232 | \$30,494 |
| Web Support Services | 1 | \$89,887 | \$37,483 |
| Physical Therapist Assistant | 7 | \$87,788 | \$3,291 |
| Placement Office | 1 | \$81,234 | \$31,348 |
| Dsps Admin Office | 1 | \$81,105 | \$23,095 |
| Bfap Fin Aid Allow | 6 | \$77,998 | \$15,653 |
| Admin Services - West City | 1 | \$73,591 | \$25,747 |
| Testing And Assessment | 1 | \$73,052 | \$33,369 |
| Stockroom | 1 | \$71,994 | \$40,362 |
| Strong Workforce Program | 1 | \$71,474 | \$40,239 |
| Military Education Admin | 1 | \$68,633 | \$16,348 |
| Medical Lab Tech | 3 | \$64,905 | \$6,353 |
| Apprecnticeship Program | 3 | \$64,846 | \$9,188 |
| Student Equity Outreach | 11 | \$62,976 | \$0 |
| Admin Services - Mid-City | 1 | \$61,200 | \$31,231 |
| Sustainability Agriculture | 5 | \$61,128 | \$6,610 |
| Guided Pathways | 7 | \$60,183 | \$2,947 |
| West City | 1 | \$59,964 | \$37,133 |


| Se Student Service Categorical | 9 | \$59,794 | \$504 |
| :---: | :---: | :---: | :---: |
| Dance | 5 | \$59,753 | \$19,183 |
| Placement | 8 | \$59,715 | \$1,524 |
| Other Co-Curr Activities | 16 | \$56,025 | \$4,144 |
| Fire Academy | 10 | \$55,231 | \$21,856 |
| Student Financial Aid | 1 | \$53,432 | \$21,374 |
| Calworks Tanf | 1 | \$51,826 | \$18,064 |
| Admin Services - Ecc | 1 | \$51,753 | \$35,822 |
| Admin Services-Cesar E Chavez | 1 | \$51,343 | \$20,894 |
| Coordinator, Vtea | 1 | \$51,190 | \$20,885 |
| Building Construction | 3 | \$48,080 | \$1,364 |
| Sdge Apprenticeship | 3 | \$47,229 | \$5,624 |
| Dept Of Athletics | 8 | \$43,514 | \$1,818 |
| Mesa Dream Resource | 1 | \$40,461 | \$10,366 |
| Mesa Catalyst | 2 | \$39,713 | \$11,245 |
| Work Experience | 3 | \$38,006 | \$456 |
| Life Guard Academy | 8 | \$34,503 | \$4,853 |
| Puente | 1 | \$34,027 | \$12,339 |
| Basic Skills Professional Dev | 1 | \$33,735 | \$5,549 |
| CCTR8327 Grant | 3 | \$33,108 | \$1,175 |
| Hlth Info Mgt Bachelor Degree | 3 | \$31,476 | \$2,319 |
| Mesa Projects Noninstructional | 2 | \$30,396 | \$2,192 |
| Hotel/Motel Mgmt | 3 | \$29,558 | \$3,264 |
| Academic Senate | 1 | \$26,916 | \$15,592 |
| PLACE | 9 | \$26,520 | \$512 |
| Resource Development | 2 | \$25,099 | \$6,628 |
| Apprenticeship | 4 | \$23,682 | \$1,351 |
| Health Ed | 2 | \$20,397 | \$3,220 |
| Cc Comm Rec | 4 | \$17,001 | \$436 |
| Ethnic Studies | 2 | \$15,955 | \$19 |
| Honors | 2 | \$14,655 | \$142 |
| SWP Pathway Navigator | 2 | \$14,087 | \$281 |


| Geographic Info Systems | 2 | \$12,464 | \$1,932 |
| :---: | :---: | :---: | :---: |
| Fermentation | 1 | \$8,494 | \$1,313 |
| Civic-General Athletics | 1 | \$8,363 | \$314 |
| Neurodiagnostic Tech | 2 | \$8,303 | \$311 |
| Life Guard In Service | 2 | \$8,069 | \$1,117 |
| Social Science | 2 | \$6,639 | \$419 |
| Marketing | 1 | \$6,481 | \$243 |
| Associated Students Funds | 2 | \$4,860 | \$0 |
| Cte Strong Workforce Instr | 1 | \$4,804 | \$180 |
| Phlebotomy | 1 | \$4,684 | \$176 |
| Basketball - Men'S | 1 | \$4,635 | \$700 |
| Public Administration | 1 | \$3,601 | \$609 |
| Asc | 5 | \$3,040 | \$0 |
| Honors Instructional | 1 | \$2,702 | \$0 |
| NSF Stem Core Alliance | 1 | \$2,696 | \$101 |
| Community Education | 3 | \$2,496 | \$15 |
| Physical Science | 1 | \$2,031 | \$0 |
| SWP CB Internal Marketing | 1 | \$1,404 | \$53 |
| Detentions Academy | 2 | \$824 | \$12 |
| Banking \& Finance | 1 | \$500 | \$0 |

