

Department	Employees	Total Wages	Total Retirement & Health Contribution
Main Campus	469	\$5,842,099	\$696,085
Student Services	37	\$3,573,223	\$1,388,297
Physical Science Division	27	\$2,991,117	\$1,112,175
Humanities Division	21	\$2,334,811	\$857,716
Life Science Division	18	\$1,975,352	\$683,323
Facilities	30	\$1,914,844	\$999,817
Academic Affairs	20	\$1,804,954	\$671,697
Social Science Division	16	\$1,804,813	\$659,266
Business & Technology Division	10	\$1,150,938	\$402,885
Information Systems	14	\$1,130,633	\$465,612
Creative Arts Division	14	\$1,068,510	\$328,485
Superintend/president's Office	6	\$954,442	\$265,667
Counseling Department	9	\$907,852	\$374,785
Supportive Services	8	\$838,387	\$270,782
Physical Education Division	10	\$836,009	\$330,033
Library	8	\$815,108	\$338,509
Fiscal Service	13	\$765,061	\$377,480
Financial Aid Office	7	\$537,801	\$249,701
Human Resources	8	\$519,627	\$228,235
Administrative Services	5	\$479,262	\$198,241
Admissions & Records	6	\$352,678	\$138,792
Marina Education Center	3	\$322,538	\$128,403
Children's Center	5	\$292,141	\$129,860
Monterey Peninsula College	3	\$281,737	\$71,996
ESL Program	2	\$253,077	\$86,824
EOPS	3	\$233,185	\$113,806
English Center	3	\$226,461	\$89,823
M.C.Coburn School of Nursing	2	\$127,385	\$50,779
Marine Advanced Technology Edu	1	\$115,698	\$23,284
Certificated Apd	6	\$113,681	\$8,117

Occup.educ.& Economic Developm	3	\$110,995	\$65,573
Live Ck	7	\$87,744	\$2,392
Public Safety Training Center	2	\$80,161	\$36,643
Automotive Technology	1	\$74,954	\$35,398
Student Employment	1	\$72,420	\$39,795
Health Services	1	\$67,878	\$34,079
Mail Outs	4	\$63,355	\$7,264
Fort Order Center Facilities -	1	\$59,828	\$9,886
International Students Office	1	\$50,776	\$6,943
Reading Center	1	\$21,306	\$6,149
College Readiness Program	1	\$1,291	\$0
Governing Board of Trustees	5	\$0	\$120,670