

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Mathematics	119	\$7,878,583	\$2,190,457
English	121	\$7,405,779	\$2,023,715
Counseling	86	\$5,906,159	\$1,570,088
Life Science	73	\$5,060,641	\$1,255,494
Business	67	\$4,814,305	\$1,201,518
Physical Science	57	\$4,797,762	\$1,200,356
Social Science	55	\$4,627,503	\$1,181,455
Communications	74	\$4,485,181	\$1,247,843
Operations	67	\$4,019,042	\$1,751,326
Campus Police	42	\$3,682,161	\$1,188,674
Academic Affairs	50	\$2,846,718	\$856,462
Art	64	\$2,690,585	\$738,262
Disabled Students Ctr	43	\$2,689,663	\$871,447
Comp Science & Info Sys (Csis)	42	\$2,606,923	\$578,121
Stu Equ & Ach	127	\$2,605,971	\$491,301
Earth Science	41	\$2,404,117	\$500,841
Music	53	\$2,252,161	\$631,324
International Student Center	42	\$2,218,113	\$760,922
Behavioral Studies	26	\$2,126,978	\$562,200
Design Technology	57	\$2,122,868	\$594,451
Fiscal Services	23	\$2,072,869	\$845,484
Modern Languages	47	\$2,052,045	\$548,762
Health Science	50	\$1,689,824	\$330,005
Human Resources Svcs	16	\$1,683,652	\$604,429
Admissions & Records	25	\$1,683,562	\$720,711
Photography And Fashion	27	\$1,649,657	\$503,237
History	28	\$1,626,098	\$461,066
Maintenance	19	\$1,615,459	\$738,944
Information Mgmt	9	\$1,455,200	\$479,029
Athletics	26	\$1,410,216	\$385,659

Emeritus College	70	\$1,348,470	\$345,842
Eop&S	17	\$1,344,016	\$431,411
Financial Aids	74	\$1,342,220	\$442,699
Kinesiology	30	\$1,339,203	\$344,214
Cosmetology	17	\$1,320,669	\$353,809
Library	24	\$1,256,232	\$384,896
Theater Arts/Dance	23	\$1,239,426	\$370,887
Esl-Engl As 2Nd Language	18	\$1,182,917	\$352,541
Dance	26	\$1,177,980	\$343,699
Education And Public Affairs	20	\$1,135,232	\$338,252
Procurement, Log & Contracts	15	\$984,245	\$423,698
IT, Technical Support Services	9	\$960,343	\$390,328
Personnel Commission	15	\$959,868	\$428,990
Bookstore	27	\$944,231	\$338,400
Grounds	16	\$922,325	\$444,464
Outreach & Onboarding	22	\$890,593	\$266,664
Instructional Computing	11	\$868,391	\$379,530
Auxiliary Services	9	\$861,343	\$314,492
Health Services	22	\$847,421	\$297,421
Network Services	5	\$761,761	\$247,286
Student Life	7	\$677,863	\$221,691
Welcome Center	11	\$667,499	\$237,962
Smc Performing Art Center	20	\$660,086	\$216,843
Kcrw	7	\$600,918	\$215,376
Wkforce & Economic Development	15	\$580,867	\$151,515
Supt/President	4	\$576,212	\$187,299
Learning Resource Center	59	\$528,329	\$158,148
Veterans Success Center	6	\$514,814	\$148,201
Institutional Research	5	\$495,119	\$177,574
Enrollment Development	4	\$491,414	\$153,983
Center For Media & Design	7	\$477,675	\$140,183
Smc/Ucla Stem	23	\$434,154	\$84,475

Campus Events	7	\$434,065	\$175,617
Distance Education	4	\$413,589	\$156,815
Strong Workforce	6	\$405,197	\$141,515
Special Services	2	\$385,339	\$125,629
Media Services	5	\$361,546	\$111,821
Career Services Center	4	\$357,100	\$120,532
Reprographics	4	\$344,541	\$177,543
Facilities/M&O Administration	3	\$341,909	\$136,649
Superintendent/President	1	\$336,623	\$77,350
Center For Wellness & Wellbng	4	\$330,030	\$75,554
Student Services	2	\$328,915	\$93,714
Marketing	6	\$325,142	\$134,192
Non-Credit Education	10	\$306,144	\$102,008
Latino Center	3	\$297,410	\$108,028
Supplemental Instruction	9	\$278,278	\$66,916
Transfer Services	2	\$276,318	\$88,110
Institutional Advancement	5	\$267,214	\$57,812
Sssp	3	\$264,357	\$96,731
Academic Comp-Cmd	2	\$264,174	\$90,429
Calworks	4	\$251,414	\$39,507
Community & Academic Relations	3	\$247,254	\$96,470
Equity, Pathways & Inclusion	2	\$240,310	\$78,540
Navigating Pathway To Success	26	\$240,133	\$37,592
Academic Program Dev	5	\$239,976	\$93,371
Business/Administration	1	\$239,740	\$61,879
Web And Social Media	13	\$233,816	\$75,294
Pico Partnership	4	\$225,926	\$56,903
Risk Management	3	\$217,808	\$78,535
Information Technology	1	\$217,068	\$57,619
Community Services	7	\$198,953	\$52,330
Business Scvs Administration	1	\$194,547	\$69,201
Adult Ed Block Grant	4	\$190,137	\$64,814

Trio	3	\$183,811	\$54,065
Station C	4	\$183,496	\$75,687
Sustainability Center	4	\$170,180	\$40,749
Title 5 Grant	1	\$156,301	\$39,052
Sssp-(Student Equity)	29	\$153,985	\$0
Mental Hlth Srvc Grnt, Ccc	4	\$153,000	\$21,126
Transportation	2	\$133,589	\$70,393
Nursing Ed Prog Sup	2	\$124,152	\$50,548
LA Hi-Tech	1	\$122,639	\$29,320
Public Affairs	1	\$109,802	\$43,832
Student Judicial Affairs	1	\$86,858	\$39,668
Gov Rel/Inst Cm	2	\$82,547	\$48,733
Care & Prevention Team	2	\$81,388	\$21,680
Madison Theater	1	\$77,597	\$35,866
Bundy Campus	1	\$75,945	\$27,320
Academic Program Development	2	\$72,351	\$30,346
Child Center	1	\$45,501	\$16,736
Board Of Trustees	9	\$38,000	\$129,755
Etp- Empl Trng Panel	1	\$29,400	\$1,102
Academic & Student Affairs	3	\$8,824	\$0
Overseas Program	1	\$7,980	\$0
Campus And Alumni Relations	1	\$3,863	\$0