

Department	Employees	Total Wages	Total Retirement & Health Contribution
Classroom	719	\$12,999,082	\$1,126,245
Mathematics	21	\$2,621,971	\$768,024
Counseling	35	\$2,484,681	\$635,623
English	19	\$2,362,586	\$683,050
Nursing	38	\$2,215,596	\$677,110
Office Of Instruction	25	\$2,122,614	\$557,587
Biological Sciences	20	\$1,988,274	\$606,362
Admission & Records	28	\$1,767,072	\$580,929
Facilities Services	31	\$1,729,023	\$698,935
Computer Support	18	\$1,557,798	\$537,061
Athletics	44	\$1,455,554	\$361,935
Student Services	77	\$1,429,648	\$344,633
Business Services	16	\$1,378,855	\$545,056
Campus Safety	21	\$1,374,898	\$457,416
Supt/President Office	9	\$1,331,944	\$395,141
Tlc Lab	138	\$1,293,905	\$290,766
Physical Education-Kinesiology	8	\$1,266,878	\$321,911
Psychology	7	\$1,218,428	\$327,529
Human Resources	22	\$1,192,443	\$402,694
Financial Aid	23	\$1,190,707	\$443,050
Public Information	13	\$1,082,078	\$377,016
Business	7	\$1,024,732	\$272,874
History	6	\$1,017,794	\$268,614
Sociology	6	\$976,865	\$263,930
Institutional Development	15	\$965,154	\$274,609
Fam Studies & Early Childhd Ed	38	\$955,373	\$216,392
Custodial	19	\$910,228	\$410,825
Canyon Country Campus	10	\$906,232	\$267,980
Non Credit Instruction	54	\$822,452	\$68,089
Econ Develop	10	\$786,299	\$206,680

Performing Arts Center	13	\$780,226	\$207,727
Communication Studies	5	\$726,995	\$195,311
Chemistry	9	\$721,653	\$161,876
Library	19	\$691,025	\$162,300
Small Business Developmnt Cntr	25	\$690,594	\$83,140
International Students Program	21	\$685,540	\$159,924
Maintenance	8	\$682,286	\$253,728
Computer Information Tech	4	\$650,000	\$140,222
M & O Administration	4	\$613,592	\$171,123
Payroll	6	\$608,270	\$215,373
Music	17	\$593,868	\$162,676
Online Svces & Systems Adminst	6	\$575,914	\$221,479
Political Science	5	\$570,630	\$145,859
Student Health & Wellness	12	\$562,058	\$124,193
Dsp&S	19	\$542,491	\$117,554
Welding	8	\$542,342	\$142,595
Chemistry Lab	7	\$517,020	\$140,897
Student Business Office	13	\$515,563	\$175,841
Culinary Arts	6	\$496,280	\$148,499
Career Center	13	\$493,620	\$148,624
Philosophy	3	\$482,881	\$127,147
Fine Arts & Humanities	5	\$480,003	\$129,457
Purchasing	7	\$453,457	\$150,763
Veteran'S Affairs	13	\$450,935	\$152,602
Distance Learning Prog/Train	9	\$420,182	\$127,254
Computer Center	5	\$412,008	\$131,832
Student Development	9	\$391,471	\$125,597
Extend Opportunity Program	11	\$389,544	\$91,654
Community Education	17	\$386,712	\$107,109
Management Information Systems	4	\$385,515	\$119,419
Civic Center	8	\$384,113	\$90,580
Classified/Adjunct	4	\$364,198	\$74,895

English As A Second Language	2	\$363,899	\$106,985
Audio Visual	5	\$357,551	\$114,038
Economics	2	\$355,049	\$104,955
Spanish	3	\$353,886	\$110,998
Career Technical Education	5	\$350,904	\$121,671
Counseling/Advisement	2	\$349,780	\$91,938
Theatre	4	\$349,248	\$87,873
Humanities	4	\$333,456	\$112,087
Cinema	2	\$314,952	\$86,705
Mesa	46	\$313,482	\$53,654
Graphics	6	\$307,782	\$108,867
Architecture & Interior Design	5	\$302,675	\$95,649
Administrative Services	3	\$301,095	\$80,938
Geography	2	\$290,722	\$74,452
Instructional Resource Center	3	\$282,140	\$87,446
Radio/Television/Film	2	\$278,495	\$91,846
Graphics And Multimedia Design	2	\$275,161	\$80,761
Computer Networking	3	\$271,881	\$89,840
Sign Language	2	\$262,401	\$90,686
Campus Life & Student Engagmnt	13	\$260,562	\$89,903
Geology Lab	2	\$258,406	\$42,989
Warehouse	3	\$256,570	\$79,764
Grounds	5	\$255,033	\$103,886
Math/Science/Engineering	3	\$250,311	\$69,485
Extended Oppty Progs/Svcs	3	\$249,008	\$46,743
Anthropology	4	\$248,023	\$58,044
Health Sciences	5	\$237,864	\$62,263
National Science Foundation	3	\$235,774	\$66,068
Physics/Astronomy	1	\$218,744	\$45,975
Outreach Program	14	\$215,101	\$32,764
Photography	4	\$214,392	\$33,036
Foundation	5	\$211,479	\$82,490

Employee Training Institute	11	\$210,254	\$32,237
Engineering Technologies	3	\$208,813	\$44,778
University Center	6	\$184,943	\$23,719
Professional Development	2	\$181,014	\$67,587
Animation	1	\$176,807	\$46,876
Paralegal	1	\$175,912	\$29,914
Health Professions/Public Sfty	2	\$169,410	\$46,280
Computer Science	2	\$168,673	\$42,766
Online Education	4	\$165,634	\$39,321
Reprographics Center	2	\$163,146	\$64,072
Calworks	5	\$161,483	\$47,068
Applied Technology	3	\$159,174	\$49,986
Dance	1	\$159,161	\$35,074
Medical Lab Tecnologies	2	\$159,015	\$53,601
Communications Studies	2	\$150,591	\$24,522
Auto Technology	3	\$144,379	\$35,494
Engineering	1	\$143,095	\$47,298
Manufacturing Technology	2	\$141,718	\$60,971
Art Gallery	3	\$140,579	\$51,413
Early Childhood Education	1	\$140,431	\$43,383
Testing Matriculation Center	5	\$139,990	\$37,532
Administration Of Justice	1	\$139,461	\$46,846
Hotel Restaurant Management	1	\$136,844	\$33,039
French	1	\$133,876	\$39,843
Business & Applied Tech	1	\$130,866	\$24,538
Economic Development-Media	1	\$125,289	\$44,505
Fire Technology	1	\$120,861	\$36,750
Library/Media Technology	1	\$118,446	\$30,532
Business Services Office	1	\$116,105	\$41,760
Program Development	1	\$112,089	\$46,061
Fiscal Services	3	\$105,391	\$41,520
Admissions & Records	1	\$101,899	\$43,829

Transfer Center	2	\$100,981	\$31,619
Receptionist/Mailroom	4	\$93,241	\$27,452
Media Arts Building	1	\$92,211	\$31,659
Math, Science & Health	6	\$89,998	\$14,991
Diane Stewart	2	\$88,970	\$13,485
Media Entertainment Arts	8	\$83,115	\$21,229
Reprographics	1	\$81,344	\$33,672
Biology Lab	1	\$73,564	\$24,280
Volunteer Bur Student Empl	9	\$65,298	\$0
Economic Development-Health	1	\$65,084	\$16,903
Modern Languages	1	\$60,523	\$10,008
Enterprise Applications	1	\$53,047	\$19,251
Fam Studies & Early Child Educ	2	\$50,232	\$5,276
Program Advisement	1	\$47,329	\$18,608
Coc Foundation	1	\$45,727	\$25,020
Public Information Office	8	\$30,379	\$0
Contracts,Procuremt,Risk Mgmt	2	\$28,847	\$0
History Department	1	\$26,070	\$4,291
Board Of Trustees	6	\$24,400	\$53,168
Computer App & Web Technology	4	\$23,429	\$0
Earth Sciences	1	\$20,007	\$2,820
Disabled Students Progs/Svcs	2	\$19,655	\$2,343
Social & Behavioral Sciences	3	\$16,143	\$0
Info Technology	5	\$15,465	\$0
Patty Robinson	2	\$15,402	\$2,355
Academic Accommodation Center	2	\$13,925	\$4,358
Academy Of The Canyons	2	\$10,617	\$0
Sustainability Center	1	\$8,261	\$0
Cooperative Work Education	1	\$5,628	\$0
American Sign Language	2	\$1,766	\$247
Makerspace	1	\$1,315	\$0
Teach/Summer Institute	2	\$1,148	\$0

Temp Check Stations	1	\$802	\$0
Academic Affairs	1	\$495	\$0
Chancellor'S Office	1	\$400	\$0