

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	55	\$4,289,930	\$943,996
Public Works	64	\$3,205,103	\$738,437
Parks	136	\$1,818,099	\$296,564
Finance	20	\$1,060,722	\$195,947
Administration	8	\$645,943	\$133,428
Planning	8	\$322,199	\$83,878
Building	4	\$200,906	\$75,530
Elected	7	\$111,054	\$83,001