

Department	Employees	Total Wages	Total Retirement & Health Contribution
Counseling and Guidance	124	\$7,740,218	\$1,991,866
Information Technology	86	\$7,724,173	\$2,474,504
Mathematics/Computer Sciences	83	\$7,696,730	\$1,807,432
English and Literature	96	\$7,056,950	\$1,551,830
Biological Sciences	92	\$5,978,202	\$1,203,075
Non Cr/School Continuing Educ Div	136	\$5,786,667	\$1,455,516
Design and Construction	59	\$5,452,725	\$1,696,189
AE-ESL	93	\$3,885,152	\$788,626
Kinesiology-General	52	\$3,869,999	\$762,162
Chemistry	67	\$3,864,438	\$797,888
Vice President Human Resources	73	\$3,123,414	\$973,877
DSPS	89	\$2,957,818	\$796,703
Nursing	91	\$2,887,011	\$587,809
Foreign Languages	59	\$2,717,645	\$556,989
Psychology	40	\$2,702,907	\$519,965
Communication	45	\$2,638,103	\$491,180
Custodial	51	\$2,632,469	\$1,009,140
Fine Arts	67	\$2,598,056	\$531,732
Consumer Science and Design Tech	39	\$2,465,845	\$536,614
Physics, Engineering	42	\$2,366,704	\$488,205
Public Safety	30	\$2,363,066	\$702,567
History	25	\$2,241,673	\$447,802
Music	51	\$2,192,898	\$474,055
Public Safety Programs	94	\$2,120,379	\$389,597
Commercial and Entertainment Arts	53	\$2,111,049	\$376,070
Library/Learning Resources Division	21	\$2,086,517	\$527,995
Sociology, Philosophy	39	\$2,013,616	\$353,382
Kinesiology Division	46	\$1,988,847	\$486,297
Computer Information Systems	31	\$1,964,851	\$412,833
Fiscal Services	20	\$1,903,009	\$653,672

Grounds	25	\$1,865,970	\$676,239
Earth Sciences, Astronomy	26	\$1,844,574	\$383,899
Child Development Center	86	\$1,821,566	\$511,126
Financial Aid	26	\$1,821,174	\$711,163
Admissions and Records	31	\$1,737,728	\$600,446
Business Administration	30	\$1,618,298	\$296,505
Maintenance	17	\$1,606,400	\$499,759
Tech and Health Division	30	\$1,575,321	\$451,048
AE-Older Adults	28	\$1,463,935	\$304,245
Vice President Student Services	31	\$1,452,787	\$426,926
Event Services	52	\$1,394,718	\$394,496
Natural Sciences Division	39	\$1,392,632	\$441,845
Accounting and Management	31	\$1,345,512	\$241,891
Child Development	28	\$1,294,928	\$241,512
Health Services	27	\$1,269,921	\$375,726
EOPS	31	\$1,255,541	\$342,600
Business Division	23	\$1,254,493	\$378,991
Library	28	\$1,248,459	\$383,014
Humanities/Social Sciences Division	24	\$1,246,696	\$313,689
Air Conditioning and Welding	18	\$1,207,356	\$255,024
Mental Health	16	\$1,179,432	\$267,187
Vice President Instruction	12	\$1,157,215	\$371,996
Archt, Ind Design, Eng and Mfg	24	\$1,059,492	\$211,873
Philosophy	8	\$1,042,413	\$220,815
Learning Assistance - Division	24	\$1,027,718	\$199,928
Sign Language, Interpreting	32	\$1,021,017	\$184,285
AE ABE	25	\$1,001,325	\$179,530
Research and Instit Effectiveness	12	\$998,843	\$310,160
Student Services Division	26	\$987,572	\$261,669
Athletics-General	27	\$964,811	\$216,668
DSPS-DHH Services	29	\$902,356	\$209,856
Horticultural Sciences	15	\$878,694	\$196,227

Electronics, Computer Tech	10	\$874,452	\$188,452
Arts Division	13	\$847,947	\$228,143
Political Science	9	\$844,027	\$194,650
Respiratory Technology	14	\$794,315	\$149,344
Accounting/Accounts Payable	11	\$783,248	\$302,668
American Language	10	\$743,858	\$155,354
President	4	\$742,163	\$245,128
Geography and Political Science	5	\$697,444	\$156,849
Art History	9	\$696,190	\$165,766
Academic Technology	11	\$694,163	\$206,529
Aircraft Maintenance	13	\$677,776	\$147,913
Professional and Organizational Dev	10	\$675,974	\$193,857
Theater	19	\$675,825	\$155,348
Student Life	8	\$658,610	\$245,595
Marketing and Communications	9	\$656,480	\$227,628
Radiologic Technology	8	\$651,725	\$133,972
Aeronautics, Transportation	11	\$646,406	\$145,509
Purchasing	7	\$617,247	\$244,596
AE BS-Pomona USD	73	\$597,199	\$56,624
Dance	11	\$591,153	\$132,682
Grants Office	6	\$590,843	\$192,575
Mathematics	13	\$557,311	\$105,308
Audio Visual Services	6	\$539,061	\$165,829
CalWORKS	14	\$535,882	\$145,110
Registered Veterinary Tech	4	\$523,866	\$121,402
Learning Assistance	15	\$517,488	\$155,997
Upward Bound	26	\$508,631	\$134,057
AE BS-Hacienda LaPuente USD	74	\$508,363	\$42,627
Tutorial Services	17	\$499,504	\$131,997
International Student Program	26	\$486,006	\$141,202
ASAC Academic Support	107	\$484,818	\$13,531
High School Outreach	9	\$456,198	\$178,312

Payroll	5	\$446,108	\$171,350
Veteran's Services	5	\$438,134	\$120,791
Animal Sciences	9	\$436,196	\$108,040
Maintenance and Operations	6	\$423,341	\$124,316
Career Center	21	\$422,675	\$118,593
Writing Center	64	\$419,599	\$52,807
Safety and Risk Management	4	\$419,590	\$152,553
Photography	12	\$412,287	\$85,551
AVP, Instructional Services	3	\$392,114	\$128,423
Accounting	2	\$378,570	\$70,478
AANAPISI	10	\$360,797	\$126,002
VP Administrative Services	2	\$346,148	\$101,490
Center of Excellence	5	\$345,441	\$69,682
Foundation	3	\$344,275	\$129,552
Printing Services	6	\$341,634	\$111,449
Warehouse	4	\$323,460	\$110,766
17j Construction Support	7	\$312,537	\$48,299
AE BS-Covina USD	43	\$312,228	\$26,326
AE BS-High School	15	\$307,503	\$42,940
Dual Enrollment	4	\$299,549	\$121,877
Assessment and Matriculation	4	\$296,327	\$129,063
Business Management	5	\$286,506	\$49,224
Anthropology	4	\$281,479	\$52,262
Distance Learning	8	\$258,274	\$93,013
Non Credit Adult Education	10	\$257,405	\$63,466
Short Term Vocational STV-SEAP	4	\$256,718	\$82,205
AE BS-Bonita USD	36	\$246,521	\$26,629
Student Equity	5	\$233,021	\$79,291
AE BS-Baldwin Park USD	29	\$232,384	\$23,333
Cashier's Office	5	\$228,149	\$91,182
Animal Sciences-Production	19	\$228,071	\$7,484
History and Art History	7	\$225,750	\$42,853

Bridge Program	14	\$222,212	\$72,166
AE BS-Alhambra USD	30	\$217,372	\$19,507
AE BS-Rowland USD	27	\$202,622	\$17,590
Nutrition	10	\$193,011	\$39,030
Foster Youth/REACH Program	12	\$192,856	\$68,960
California College Promise	11	\$192,789	\$48,054
Honors Program	7	\$184,972	\$42,959
AE BS-El Rancho USD	26	\$183,060	\$18,092
Journalism	11	\$182,011	\$34,764
Geology	3	\$172,160	\$20,606
Aeronautics	5	\$163,366	\$27,877
Mail Services	3	\$157,437	\$63,104
Office of Information Technology	2	\$153,668	\$39,355
Non Credit Adult Educ-Basic Skills	5	\$148,177	\$32,537
Energy Services	1	\$147,627	\$34,904
RVT Program SWP	1	\$144,343	\$28,688
AE BS-Walnut USD	20	\$142,320	\$12,876
AE BS-HS Summer Sch	3	\$141,001	\$51,535
AB86 - Adult Ed Consortium	1	\$128,297	\$42,715
Bookstore Administration	1	\$128,282	\$36,008
AE-Vocational Other	4	\$126,047	\$17,685
Performing Arts Operations	1	\$125,940	\$31,979
Radio, Television	4	\$122,044	\$19,375
Instruction-Basic Skills 0	1	\$121,180	\$34,497
AE BS-Charter Oak USD	18	\$118,650	\$11,243
Emergency Medical Technology	10	\$111,238	\$14,331
Horticultural Sciences-Production	11	\$109,016	\$3,086
Animal Sciences-General	1	\$107,897	\$30,535
Transportation	1	\$98,483	\$29,656
Registered Vet Tech-General	9	\$96,195	\$26,905
AE BS-Bassett USD	15	\$95,510	\$9,691
DSPS-Closed Captioning	7	\$93,053	\$5,835

Parking Services	2	\$91,168	\$29,318
Manufacturing	6	\$90,632	\$35,329
Federal Work Study	38	\$89,414	\$135
Perkins/Holding/Curricu Devel/Instr	1	\$89,338	\$19,360
Interior Design	10	\$88,737	\$20,295
Maintenance-HVAC	1	\$86,918	\$38,168
General Supplies	1	\$85,949	\$19,479
Budget/Categorical Programs/Audit	1	\$82,867	\$24,599
Shipping/Receiving	1	\$82,464	\$18,845
Speech and Sign Success Center	18	\$80,874	\$2,380
CARE	1	\$75,854	\$38,814
Board of Trustees	9	\$72,948	\$138,833
Aspire Program	6	\$72,942	\$22,312
Achieving College Ensuring Success	4	\$72,510	\$24,581
AE BS-Whittier USD	12	\$66,924	\$4,681
New Textbooks	1	\$61,451	\$16,792
Animation	9	\$60,116	\$6,638
Geography	3	\$57,056	\$8,325
Sociology	3	\$56,545	\$2,276
POD-Basic Skills-Coordination 0	7	\$50,890	\$695
Nursing Program Support	11	\$50,684	\$1,686
Management-Staff Development	1	\$49,080	\$767
Restaurant and Food Services Mgt	3	\$44,189	\$5,424
TERC Academic Support	15	\$43,608	\$1,016
AE Voc HO-HCRC	3	\$42,967	\$6,588
English	1	\$42,605	\$13,046
AE BS-The School of Art and Ent	5	\$41,000	\$3,679
Kinesiology Department	14	\$38,367	\$1,088
Career Pathways	2	\$38,204	\$1,146
Athletics-Baseball, Men	1	\$37,093	\$1,113
Computer Sciences	1	\$37,062	\$5,783
TAP - Contract Education	1	\$35,100	\$1,053

Paralegal	1	\$34,023	\$3,110
Real Estate	4	\$33,024	\$3,962
Ethnic Studies	1	\$32,473	\$11,546
WIN Academic Support SEAP	7	\$29,818	\$894
El Centro SEAP	1	\$29,570	\$6,454
Economics	1	\$28,262	\$4,034
Aquatics	17	\$27,143	\$477
Engineering	2	\$25,236	\$3,256
Histotechnology	3	\$24,846	\$2,309
AE BS-West Covina USD	4	\$24,363	\$2,537
AE BS-Chaffey USD	6	\$24,174	\$2,450
Broadcast Services	1	\$20,956	\$10,262
MMI-Minority Male Initiative SEAP	1	\$20,898	\$707
Athletics-Soccer, Men	1	\$20,642	\$2,709
CCC Makerspace	3	\$19,689	\$3,238
DSPS-DHH/Vision Access Fund	1	\$19,305	\$4,166
Commercial Art	3	\$18,574	\$1,770
Community Services Administration	1	\$18,250	\$547
American Sign Language Department	1	\$18,165	\$4,013
STEM Academic Support SEAP	5	\$17,745	\$351
Mt SAC Cross Country Invitational	1	\$16,665	\$500
Promoting Success Online Stud/Fac	3	\$15,600	\$353
Rising Scholars	4	\$15,366	\$84
Special Activities and Events	2	\$14,997	\$468
Physical Sciences	4	\$14,803	\$98
Disabled Student Services Program	1	\$13,285	\$2,248
STEM Teacher Preparation Prog	1	\$13,143	\$2,865
Pride Center SEAP	5	\$12,574	\$233
F16-Support Service Dream Stud - SE	2	\$12,423	\$177
Transfer Center	2	\$11,399	\$264
Community Services Classes	3	\$10,675	\$320
Academic Senate	1	\$9,710	\$267

SSSP-Noncredit	1	\$9,500	\$285
Graphic Design and Illustration	7	\$9,468	\$0
Associated Students Office	3	\$9,438	\$54
Guided Pathways	5	\$9,296	\$98
TRIO High School Activities Prgrm	3	\$8,775	\$264
AE Language Learning Center	2	\$8,328	\$249
Dream Program	2	\$7,623	\$134
POD-Basic Skills-Profess Dev 0	1	\$7,511	\$55
CS College for Kids	3	\$7,206	\$23
Welding	1	\$7,033	\$1,190
Adult Basic Education SEAP	2	\$6,775	\$40
Project RAISE	1	\$6,448	\$193
Air Conditioning/Refrigeration	1	\$6,175	\$185
Instruction	1	\$6,097	\$183
Non-Cred College & Career Readiness	1	\$5,940	\$178
NS-Makerspace-SEAP	1	\$5,768	\$173
Office Technology	1	\$5,600	\$168
Switchboard	3	\$5,012	\$0
Fashion	4	\$4,730	\$23
F18-Foster Youth Supp-Students - SE	1	\$4,709	\$141
Health Services-Mental Health	1	\$4,480	\$134
Television-SWP	2	\$4,439	\$0
Horticultural Sciences-General	1	\$4,424	\$0
B6-Support Non-Credit Voc Stud - SE	2	\$4,306	\$129
Radio Broadcasting Club	1	\$3,828	\$0
Climate Action/Sustainability	3	\$3,619	\$48
Computer Graphics	1	\$3,585	\$0
Child Development Trng Consortium	1	\$3,302	\$99
College and Career Program	1	\$3,224	\$34
Risk Management-Safety Credits	1	\$2,790	\$84
Basic Needs Resources	1	\$2,741	\$0
Athletic Operations	1	\$2,510	\$75



Strong Work Force Program	1	\$2,440	\$73
Astronomy	1	\$2,437	\$73
F2-Autism - Puzzle Project - SE	7	\$2,311	\$0
ARR Associate Degree Nursing Prog	1	\$1,764	\$53
Unknown ORG	1	\$1,606	\$48
Farm Operations-Horticulture	1	\$1,540	\$46
Reconnect and Engage	1	\$1,534	\$0
PE-Basic Skills-Supp Instr Tutor 1	1	\$1,526	\$46
CS Rec-Swim	1	\$1,364	\$41
Electronics	1	\$1,291	\$0
SCE-ABE Learning Ctr Acad Supp	1	\$1,200	\$36
POD-Basic Skills-Supp Instr Tutor 0	1	\$1,193	\$9
NSF-Dev Engineering Tech Careers	1	\$1,140	\$0
Graphic Design-SWP	1	\$1,016	\$0
Computer Information Systems Prog	1	\$797	\$0
Certified Nursing Assistant Program	1	\$743	\$22
Health Education	1	\$711	\$21
Health Careers-SWP	1	\$630	\$19
Wildlife Sanctuary	1	\$588	\$0
CT Testing Services	1	\$138	\$4
Equal Employment Opportunity	1	\$105	\$3
Communication Department Program	1	\$38	\$1
F10-Tech Ed Resource Center - SE	1	\$30	\$1