| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| EsI | 96 | \$5,356,908 | \$1,177,123 |
| Guidance \& Counseling | 77 | \$4,016,016 | \$1,034,965 |
| Mathematics | 74 | \$4,013,851 | \$1,095,041 |
| English | 64 | \$3,669,386 | \$946,740 |
| Operations | 53 | \$2,654,127 | \$1,165,483 |
| Physical Education - Men'S | 39 | \$2,497,578 | \$629,240 |
| Academic Administration | 80 | \$2,342,013 | \$821,454 |
| Nursing - Rn | 35 | \$1,903,554 | \$541,572 |
| Other Student Services (Dsps) | 127 | \$1,817,847 | \$585,248 |
| Library Services | 28 | \$1,731,651 | \$639,586 |
| Chemistry | 23 | \$1,587,064 | \$385,827 |
| Biological Sciences | 36 | \$1,581,940 | \$478,325 |
| Child Dev Center | 30 | \$1,496,403 | \$613,784 |
| Security And Safety | 25 | \$1,429,812 | \$483,008 |
| Foreign Language | 25 | \$1,316,377 | \$323,630 |
| Art | 30 | \$1,305,708 | \$336,293 |
| Admissions \& Records | 21 | \$1,299,057 | \$569,078 |
| Secretarial Studies, General | 50 | \$1,225,743 | \$184,075 |
| Financial Aid Administration | 14 | \$1,137,942 | \$553,075 |
| Other Student Services (Eops) | 14 | \$1,110,432 | \$400,802 |
| Speech | 20 | \$1,109,573 | \$256,486 |
| Music | 40 | \$1,081,739 | \$238,369 |
| Fiscal Operations | 16 | \$1,060,559 | \$478,037 |
| History | 12 | \$905,345 | \$245,416 |
| Accounting | 13 | \$882,510 | \$214,807 |
| Auxilary Operations | 24 | \$880,018 | \$311,390 |
| Interdisplenary Studies | 19 | \$873,519 | \$209,279 |
| Business \& Management | 21 | \$826,279 | \$171,658 |
| Computer \& Information Science | 16 | \$815,859 | \$176,872 |
| Interdisplenary-Guidance | 36 | \$786,732 | \$65,721 |


| Placement Office | 12 | \$766,719 | \$275,986 |
| :---: | :---: | :---: | :---: |
| Psychology | 15 | \$721,036 | \$146,601 |
| Human Resources | 13 | \$629,093 | \$245,314 |
| Student Personnel Admin | 6 | \$623,548 | \$232,463 |
| Facilities | 6 | \$596,827 | \$266,538 |
| Admin. Information Systems | 11 | \$595,831 | \$202,298 |
| Health Services | 7 | \$592,622 | \$231,860 |
| Physics | 8 | \$576,324 | \$158,056 |
| Acad. Admin. Ltrs, Arts, Sci. | 4 | \$512,320 | \$193,555 |
| Photography | 12 | \$511,279 | \$115,216 |
| Institutional-Plan \& Policy | 4 | \$510,661 | \$188,882 |
| Institutional Research | 5 | \$487,722 | \$125,935 |
| Warehouse/Purchasing | 4 | \$467,788 | \$184,383 |
| International Students | 17 | \$453,235 | \$112,256 |
| Fire Academy | 28 | \$447,210 | \$47,305 |
| Student Activities | 20 | \$446,285 | \$157,310 |
| Information \& Technology Serv. | 4 | \$443,496 | \$152,832 |
| Matriculation Coordination | 30 | \$442,502 | \$66,667 |
| Media Services | 4 | \$437,760 | \$173,163 |
| Director Of Human Resources | 4 | \$435,799 | \$154,453 |
| Engineering, General | 6 | \$433,150 | \$117,597 |
| Theater Tech | 6 | \$428,564 | \$177,319 |
| Ancillary Athletics - Men | 33 | \$424,711 | \$135,617 |
| Economics | 7 | \$421,037 | \$106,605 |
| Geography | 8 | \$414,599 | \$73,166 |
| Social Sciences | 5 | \$414,342 | \$132,512 |
| Home Econ - Food \& Nutrition | 13 | \$413,250 | \$70,599 |
| Student Development | 9 | \$413,084 | \$148,789 |
| School Relations | 33 | \$411,203 | \$102,311 |
| Student Computer Center | 5 | \$409,544 | \$127,128 |
| Volunteer And Serv.Lrn Ctr. | 40 | \$400,256 | \$126,693 |
| Anthropology | 5 | \$398,752 | \$124,935 |


| Sociology | 13 | \$371,058 | \$72,565 |
| :---: | :---: | :---: | :---: |
| Learning Center | 34 | \$367,403 | \$151,492 |
| Geology | 4 | \$360,604 | \$130,576 |
| Planning \& Policy-Foundation | 6 | \$357,727 | \$127,449 |
| Aeronautics \& Aviation Tech | 14 | \$353,308 | \$56,089 |
| Political Science | 10 | \$349,804 | \$64,160 |
| Instruction Support Services | 2 | \$336,756 | \$113,719 |
| Physiology | 10 | \$304,911 | \$13,694 |
| Community Services | 4 | \$293,380 | \$138,065 |
| Architecture | 5 | \$292,460 | \$43,621 |
| Dance | 13 | \$292,111 | \$32,896 |
| Real Estate | 8 | \$289,826 | \$18,420 |
| Philosophy | 3 | \$288,040 | \$93,870 |
| Dramatic Arts | 12 | \$261,537 | \$34,156 |
| Network System Services | 2 | \$257,872 | \$102,665 |
| Emergency Medical Services | 5 | \$255,585 | \$59,190 |
| Journalism | 6 | \$251,752 | \$74,695 |
| Marketing | 3 | \$249,056 | \$65,675 |
| Inter. Discip. | 5 | \$248,630 | \$16,545 |
| Ceramics | 8 | \$243,246 | \$60,195 |
| Food Management \& Servies | 6 | \$239,288 | \$93,110 |
| Administration-Plan \& Policy | 2 | \$228,599 | \$73,095 |
| Academic Admin. Career Ed. | 2 | \$227,723 | \$70,806 |
| Student Help Desk | 7 | \$225,552 | \$18,432 |
| Welding Technology | 4 | \$219,941 | \$50,905 |
| Social Science | 3 | \$212,694 | \$36,057 |
| Academic Senate | 2 | \$201,832 | \$83,022 |
| Health Education | 5 | \$198,997 | \$19,369 |
| Curriculum Development | 1 | \$181,016 | \$60,457 |
| Financial Aid Adminstration | 2 | \$179,755 | \$68,673 |
| Telephone | 3 | \$175,790 | \$87,350 |
| Maintenance | 1 | \$161,513 | \$55,864 |


| Health Sciences - Lvn | 3 | \$149,460 | \$48,634 |
| :---: | :---: | :---: | :---: |
| Recruitment | 2 | \$145,568 | \$77,805 |
| Electronic Technology | 3 | \$142,676 | \$14,444 |
| Administration Of Justice | 8 | \$142,355 | \$0 |
| Student Services | 3 | \$137,718 | \$58,117 |
| Media Arts | 2 | \$130,991 | \$20,965 |
| Inservice Training | 1 | \$129,425 | \$43,846 |
| Fine Arts | 2 | \$129,238 | \$51,375 |
| Alcohol Studies | 1 | \$121,197 | \$50,630 |
| Tutorial Services | 2 | \$118,714 | \$38,855 |
| Physical Scienc | 1 | \$114,294 | \$49,499 |
| Administrative Info. Systems | 1 | \$112,659 | \$38,842 |
| Math Science Center | 5 | \$107,604 | \$48,320 |
| Governance | 1 | \$97,744 | \$34,477 |
| Machine Shop Technology | 1 | \$83,318 | \$44,424 |
| Staff Development | 2 | \$82,900 | \$35,074 |
| Adm \& Records - Registration | 2 | \$81,999 | \$32,463 |
| Oceanography | 4 | \$77,093 | \$5,949 |
| Fine Arts - Festival | 2 | \$76,000 | \$43,837 |
| Radio And Television | 5 | \$75,121 | \$0 |
| Eops | 1 | \$74,829 | \$43,929 |
| Astronomy | 2 | \$68,244 | \$0 |
| Ethnic Studies | 3 | \$67,647 | \$1,059 |
| Garfield Site | 1 | \$66,654 | \$28,786 |
| Physical Sciences | 1 | \$65,177 | \$44,633 |
| Postage | 2 | \$64,566 | \$17,303 |
| Sign Language | 2 | \$59,464 | \$4,836 |
| Alcohol/Drug Studies | 3 | \$55,549 | \$0 |
| Fire Control Technology | 3 | \$53,736 | \$402 |
| Ancillary Athletics - Women | 7 | \$40,700 | \$0 |
| Humanities | 2 | \$38,335 | \$3,884 |
| Drafting Technology | 1 | \$31,866 | \$0 |


| Bd Trustees-Plan \& Policy | 8 | \$28,548 | \$112,927 |
| :---: | :---: | :---: | :---: |
| Computer Animation | 2 | \$27,618 | \$0 |
| Banking \& Finance | 1 | \$24,118 | \$3,737 |
| Stage | 3 | \$22,003 | \$0 |
| Pilot Training | 1 | \$16,074 | \$0 |
| Food Services | 1 | \$11,950 | \$1,087 |
| Academic Admin. | 2 | \$8,640 | \$0 |
| Management | 1 | \$6,411 | \$816 |
| Garfield, Cal Works | 1 | \$6,165 | \$753 |
| Workforce | 1 | \$4,664 | \$0 |

