

Department	Employees	Total Wages	Total Retirement & Health Contribution
Academic Affairs	381	\$12,693,112	\$2,835,421
Student Affairs	34	\$1,782,977	\$455,828
Maint & Oper	31	\$1,378,241	\$479,663
Business Affairs	21	\$1,279,749	\$384,281
Human Services (Nursing)	31	\$1,202,072	\$257,579
Counseling	18	\$1,128,843	\$272,772
Mis	12	\$1,001,249	\$295,208
College Police	17	\$866,674	\$193,254
Vocational Technology	14	\$836,291	\$239,433
Human Resources	7	\$683,502	\$170,765
Eop&S	12	\$608,314	\$173,450
Financial Aid	10	\$595,853	\$185,148
Learning Resource Center	37	\$542,631	\$127,374
Provost's Office	5	\$537,699	\$118,895
Enrollment Services	11	\$536,262	\$181,307
Library	11	\$493,569	\$132,574
Dsp&S	6	\$379,346	\$119,136
Athletics	36	\$332,447	\$89,596
Calworks	10	\$265,043	\$43,909
Child Development Ctr	6	\$249,187	\$102,221
Trio Programs	13	\$156,506	\$41,359
Special Trustee	1	\$76,312	\$24,532
Title V	1	\$75,622	\$23,426
Foster Youth Mentoring Prgm	8	\$70,616	\$20,154
Dsp & S General Fund	2	\$42,677	\$9,231
College Work Study- Campus Wde	14	\$40,115	\$0
Board	6	\$16,080	\$0