

Department	Employees	Total Wages	Total Retirement & Health Contribution
S E M	173	\$11,838,264	\$2,915,903
Liberal Arts	163	\$8,447,063	\$2,123,010
Hlth Occ	111	\$6,485,232	\$1,708,545
Hum & S S	123	\$6,415,007	\$1,467,752
Technology	83	\$5,824,957	\$1,553,360
P E & Athletics	134	\$5,585,468	\$1,503,383
Fine Arts & Commun	100	\$5,072,655	\$1,349,231
Business Education	93	\$5,069,861	\$1,144,864
Physical Plant	66	\$3,927,766	\$1,761,909
Academic Success	219	\$3,049,323	\$401,591
Counseling	45	\$2,946,073	\$777,613
Information Technology	31	\$2,791,876	\$1,065,526
Student Success (Credit)	24	\$2,530,291	\$851,295
Ad Educ, Diversity Prgms	35	\$2,184,287	\$468,095
Dsps	59	\$1,669,903	\$428,722
Fiscal Serv	21	\$1,574,558	\$658,699
Campus Police	30	\$1,453,050	\$487,029
Library & LRC	29	\$1,450,739	\$471,382
A & R	28	\$1,427,138	\$560,004
H R	17	\$1,229,399	\$390,829
Academic Affairs	14	\$1,091,484	\$338,697
Student Equity Plan	45	\$987,197	\$290,574
Educ Partnrshps & Programs	14	\$761,840	\$210,027
Financial Aid	9	\$738,761	\$368,818
Parking	6	\$733,215	\$259,666
Purchasing	11	\$732,894	\$328,960
Student Act	15	\$713,717	\$227,405
Public Affairs	7	\$703,788	\$301,019
BFAP	15	\$689,214	\$258,292
Stu Hlth Serv	11	\$672,751	\$173,519

President's Office	4	\$668,892	\$183,059
Prekinder & Family Literacy Pr	17	\$601,646	\$220,351
EOPS	8	\$570,894	\$145,179
Career Services	6	\$557,701	\$185,596
AB104 Adult Ed. Block Grant	22	\$417,779	\$47,729
Instn Effectiv, Rsearch & Plan	7	\$416,647	\$154,889
Int'l Student Programs	5	\$396,003	\$121,178
Business Serv	2	\$352,828	\$134,839
Comm Educ	20	\$323,125	\$111,990
Student Services	4	\$310,544	\$109,893
WIA - Family Literacy/ESL	10	\$285,838	\$45,321
CITE Contract Ed	3	\$277,340	\$107,282
Perkins	7	\$268,321	\$48,820
D S P S	3	\$257,098	\$99,597
School Relations	21	\$233,228	\$51,408
Board of Trustees	8	\$214,928	\$12,276
Foundation	3	\$203,674	\$69,610
DSN-Adv. Transp. & Logistics 2020-21	3	\$198,929	\$63,428
F W S	34	\$190,479	\$8,837
CalWORKS	11	\$186,332	\$42,944
Coronavirus Response and Relief Supplemental Appropriations	30	\$169,809	\$1,854
Sector Navigator - AT&L 2020-21	1	\$168,563	\$25,608
California College Promise	8	\$167,155	\$60,330
Child Dev Ctr	1	\$158,850	\$47,769
Student Success (Non Credit)	8	\$158,552	\$44,393
Comm, Industry, & Tech Educ	2	\$148,735	\$72,101
Apprenticeship	7	\$147,196	\$28,252
BASIC SKILLS 05/06&06/07	3	\$132,696	\$17,352
Faculty Senate	1	\$130,806	\$35,334
Tanf	1	\$122,561	\$42,665
Mental Health Services	1	\$110,585	\$45,334
DSN-Bus. & Entrepreneurship 2020-21	1	\$104,936	\$38,110

CARES Act	13	\$104,885	\$0
Gen Child Care & Dev Prog	3	\$99,890	\$37,865
Foster Parent Trng'	18	\$94,427	\$0
L.A. Co. Dept. Social Serv	1	\$80,822	\$40,958
CARE Grant	1	\$75,616	\$40,513
Supporting Effective Educator Development Grant	2	\$50,910	\$17,730
Fed Food Prog. Child Care Ctr	2	\$47,806	\$26,323
National Science Foundation Grant	18	\$46,812	\$0
Guided Pathways	3	\$45,617	\$17,671
SWP Local - Rd #2 Year #2	3	\$40,682	\$0
Asses,Rmdiatn & Retent RN 2017	5	\$24,989	\$35
SWP Reg#2 Teacher Prep	1	\$16,671	\$0
Avalon at Cerritos	2	\$14,254	\$0
CalFresh Outreach Services	2	\$11,931	\$0
SWP - Local - #2	1	\$9,817	\$0
Ca Energy Commission - ATL	1	\$7,701	\$0
Undocumented Resources Liaisons	1	\$2,721	\$571
Veterans Resource Center	1	\$1,840	\$415
Tchr Trac Contract	1	\$1,626	\$0
SWP Reg#2-2 Teacher Prep.	1	\$1,281	\$283
M.A.P.P. Training	1	\$333	\$0