

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	93	\$12,055,559	\$5,616,900
Police	122	\$11,982,778	\$7,108,301
Parks And Recreation	287	\$4,907,628	\$2,130,749
Public Works	39	\$3,197,702	\$1,845,298
Solid Waste	58	\$2,949,202	\$1,786,916
Community Development	30	\$2,671,571	\$1,587,762
Water Utility	35	\$2,598,419	\$1,498,469
Office Of Management And Budget	29	\$2,081,600	\$1,197,139
Wastewater Utility	14	\$1,038,588	\$636,338
Water / Wastewater	9	\$891,141	\$520,720
Library	20	\$707,331	\$425,774
City Manager's Office	5	\$556,987	\$349,290
City Attorney's Office	4	\$548,827	\$292,756
Human Resources	10	\$461,941	\$223,720
City Clerk's Office	4	\$304,489	\$149,762
City Council	5	\$46,075	\$37,844
Refuse Driver	1	\$18,951	\$5,757