

Department	Employees	Total Wages	Total Retirement & Health Contribution
Office of Instruction	11	\$683,456	\$253,005
Fiscal Services	9	\$650,567	\$219,819
Student Personnel	12	\$572,072	\$195,086
Counseling & Guidance	7	\$525,501	\$174,735
Mathematics, General	6	\$494,728	\$148,684
Planning and Policy	3	\$455,336	\$120,016
Gunsmithing	13	\$406,647	\$100,010
English	9	\$387,431	\$113,729
Maintenance Bldg	6	\$376,201	\$146,218
Business	5	\$330,789	\$112,412
Fire Science	15	\$300,299	\$92,566
Athletics	28	\$288,499	\$87,874
Automotive	5	\$232,506	\$70,695
Vocational Nursing	2	\$231,660	\$72,344
Human Resources	4	\$227,037	\$83,479
Matriculation Credit	3	\$224,302	\$95,421
Student Financial Aid	5	\$219,431	\$123,818
Psychology	4	\$200,142	\$67,737
Vn/Health Occupations Support	2	\$193,817	\$41,258
Welding Technology	4	\$187,660	\$67,153
Management Information Systems	3	\$187,157	\$73,310
Trio	5	\$183,967	\$89,749
Administration of Justice	16	\$183,399	\$38,354
Admissions & Records	6	\$177,267	\$72,500
History	4	\$172,774	\$38,339
Equal Opportunity Program & Sr	3	\$166,834	\$77,231
Work Experience	2	\$163,859	\$41,615
Biology	3	\$160,771	\$66,801
Library	4	\$149,443	\$66,533
Institutional Research	1	\$147,141	\$51,202

Maintenance Custodial	7	\$139,212	\$77,943
Adaptive PE	1	\$122,201	\$37,994
Cal Works Program	4	\$116,851	\$39,528
Speech	1	\$112,170	\$37,078
Food Services	5	\$110,767	\$59,060
Agriculture Equine	1	\$107,577	\$36,908
Humanities	2	\$104,364	\$21,538
Chemistry	2	\$97,516	\$33,754
Art	2	\$86,955	\$33,792
Interdisciplinary Studies	8	\$85,256	\$5,687
Child Development	2	\$84,358	\$36,509
Human Services	4	\$79,479	\$6,605
Bookstore	9	\$78,644	\$34,870
Maintenance Grounds	4	\$77,562	\$25,192
Agriculture Support	1	\$77,482	\$24,761
Baseball	4	\$72,387	\$9,651
Transfer Center	1	\$72,077	\$33,531
Mens Basketball	1	\$71,145	\$22,399
Learning Center	10	\$70,405	\$31,376
Inmate Education Pilot Prgm.	1	\$66,923	\$34,031
Computer Science	2	\$63,637	\$17,480
Student Housing	2	\$58,681	\$31,060
Math/Science Division Support	1	\$50,752	\$20,244
Correspondence Program	3	\$50,532	\$32,465
Agriculture Science	2	\$48,862	\$0
Community Use of Facility	1	\$48,085	\$30,271
Womens Basketball	1	\$44,712	\$0
Purchasing	2	\$44,440	\$29,447
Disabled Students Program Srv	2	\$42,645	\$29,158
Sociology	2	\$40,086	\$7,481
Art/Drawing	2	\$36,668	\$4,063
Health	2	\$34,332	\$5,528

Drivers Training	5	\$29,669	\$0
Anthropology	2	\$26,066	\$2,764
Volleyball	1	\$25,525	\$4,014
Mens Soccer	1	\$25,364	\$0
Emergency Medical Tech	2	\$22,977	\$3,632
Geography	2	\$22,721	\$0
Health Occupations	2	\$18,685	\$0
Philosophy	1	\$17,030	\$0
Governing Board	8	\$16,560	\$114,540
Art/Photography	1	\$15,686	\$0
Mens Wrestling	1	\$13,588	\$1,927
Coppervale	2	\$10,713	\$0
Agriculture General	5	\$9,920	\$0
Physical Science	1	\$8,848	\$0
Art/Ceramics	1	\$7,299	\$0
Music	1	\$6,143	\$0
Ethnic Studies	1	\$5,955	\$0
Womens Soccer	1	\$4,188	\$676
Agriculture Business	1	\$3,079	\$472
Economics	1	\$3,067	\$447
Computer Office Technology	1	\$2,673	\$422
Grant Coordinator	1	\$716	\$0
Kinship Grant	3	\$624	\$0