

Department	Employees	Total Wages	Total Retirement & Health Contribution
Pccd - Instructional Services-Vp	216	\$10,199,059	\$295,894
Pccd - Student Services-Vp	152	\$6,952,577	\$210,899
Pccd - Math, Science, And Technology	160	\$5,639,924	\$135,937
Pccd - Applied Tech	122	\$5,302,390	\$175,246
Pccd - Communications	168	\$5,269,029	\$154,025
Pccd - Liberal Arts Social Sciences	180	\$5,251,852	\$138,940
Pccd - Student Services-Eops And Dsps	174	\$5,139,520	\$178,418
Pccd - Business Office	78	\$4,958,451	\$209,683
Pccd - Language Art	112	\$4,585,340	\$87,232
Pccd - Applied Arts	124	\$4,318,776	\$107,511
Pccd - Vocational Technology	102	\$4,307,365	\$106,381
Pccd - Stem Division	60	\$3,502,473	\$93,109
Pccd - Instructional-Vp	52	\$3,335,210	\$108,395
Pccd - Student Services-Matriculation	73	\$2,971,034	\$110,660
Pccd - President's Office	27	\$2,442,005	\$73,964
Pccd - Student Services - Eops	53	\$2,298,617	\$70,575
Pccd - Facilities Operations Department	36	\$2,028,938	\$90,170
Pccd - Financial Services-Budget	19	\$1,933,471	\$57,049
Pccd - Allied Health Public Safety	53	\$1,855,045	\$42,510
Pccd - Information Technology(Dp)	17	\$1,788,941	\$52,673
Pccd - Student Services Division	41	\$1,760,205	\$54,439
Pccd - Division Dean 2	102	\$1,637,553	\$27,387
Pccd - Intercollegiate Athletics	23	\$1,440,845	\$47,549
Pccd - Human Resources-Personnel	16	\$1,345,694	\$47,117
Pccd - Atlas	41	\$1,278,450	\$35,563
Pccd - Student Services	48	\$1,098,297	\$33,982
Pccd - Academic Affairs Ed Services	12	\$1,009,650	\$39,988
Pccd - Purchasing Division	11	\$956,684	\$41,788
Pccd - Chancellor's Office	7	\$939,922	\$19,709
Pccd - Division Dean I	57	\$906,535	\$19,358

Pccd - International Educ. Program	18	\$787,399	\$29,588
Pccd - Marketing/Pctv	10	\$781,525	\$18,885
Pccd - Child Care	21	\$769,557	\$40,702
Pccd - Enrollment Services	17	\$745,614	\$32,382
Pccd - General Services	11	\$735,378	\$28,861
Pccd - Institutional Dev And Research	5	\$577,917	\$18,293
Pccd - Food Service Department	12	\$565,472	\$25,917
Pccd - Art And Letters	8	\$564,207	\$8,265
Pccd - Admissions And Records	7	\$512,302	\$19,931
Pccd - Payroll Department	6	\$422,855	\$16,357
Pccd - Employee Relations	5	\$414,021	\$20,857
Pccd - Education Success	15	\$355,764	\$14,635
Pccd - Workforce Development/Grants	2	\$263,994	\$7,351
Pccd - Campus Life	24	\$233,326	\$3,131
Pccd - Information Technology	3	\$226,821	\$10,589
Pccd - Student Activities/Campus Life	2	\$153,439	\$5,312
Pccd - Director Of Student Life	2	\$126,993	\$6,288
Pccd - Student Activity & Campus Life	1	\$118,379	\$4,503
Pccd - Risk Management	1	\$95,746	\$3,342
Pccd - General Counsel	1	\$89,127	\$2,530
Pccd - Board Of Trustees	9	\$80,343	\$7,121
Pccd - Financial Aid	2	\$74,498	\$0
Pccd - Dean Of Counselling	4	\$13,679	\$0