

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	172	\$11,858,855	\$3,371,796
Administrative Services	19	\$1,790,549	\$308,078
General Services	31	\$1,756,680	\$459,499
Community Development	14	\$1,227,921	\$314,956
City Manager's Office	9	\$921,595	\$208,186
City Council	6	\$36,298	\$47,494