

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Central Library	37	\$1,588,859	\$410,384
Collection Services Department	27	\$1,384,178	\$398,358
Facilities	25	\$1,227,995	\$358,190
Community Engagement Services	13	\$818,239	\$224,825
Information Technology	9	\$752,906	\$177,340
Carmichael	19	\$716,812	\$150,361
Arden	15	\$677,589	\$186,293
Elk Grove	14	\$560,814	\$139,192
Rancho Cordova	15	\$526,499	\$137,144
Southgate	13	\$521,824	\$128,937
North Highlands/Antelope	11	\$513,247	\$144,095
Franklin	13	\$496,497	\$112,625
Finance	5	\$487,715	\$120,759
Arcade	13	\$483,738	\$101,918
Sylvan Oaks	15	\$469,132	\$116,170
Colonial Heights	12	\$468,575	\$111,544
Fair Oaks	12	\$468,516	\$124,763
Human Resources	8	\$448,144	\$113,936
Dept. Of Public Services	4	\$443,846	\$98,437
Library Director	4	\$409,599	\$71,933
Youth Staff	4	\$369,266	\$111,787
Robbie Waters Pocket Greenhaven	10	\$368,389	\$70,816
South Natomas	9	\$341,877	\$67,740
Martin Luther King	8	\$338,585	\$85,928
Valley Hi	13	\$322,635	\$79,068
Mckinley	8	\$308,633	\$79,114
North Natomas	10	\$280,828	\$69,909
Communications & Virtual Services	5	\$280,089	\$60,356
Galt	4	\$260,231	\$57,236
Coolidge	11	\$253,076	\$65,475

Early Learning & Development	3	\$248,187	\$71,750
Del Paso Heights	7	\$246,105	\$63,514
Orangevale	7	\$243,507	\$45,649
Dept. Of Support Services	2	\$240,061	\$49,227
Mcclatchy	3	\$190,728	\$49,200
North Sacramento	5	\$170,954	\$28,580
Rio Linda	6	\$169,593	\$41,548
Security	2	\$145,846	\$27,484
On-Call Library Assistants	35	\$121,885	\$0
Isleton	2	\$117,841	\$28,163
Courtland	4	\$105,921	\$29,301
Walnut Grove	4	\$98,020	\$19,705
Galleria	1	\$76,445	\$17,721
Governing Board	15	\$0	\$0