| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Finance \& Administration | 7 | \$1,071,418 | \$179,560 |
| Convention Sales | 11 | \$950,815 | \$260,724 |
| Marketing | 14 | \$813,388 | \$170,386 |
| Brand | 6 | \$496,472 | \$88,766 |
| Tourism Development | 4 | \$252,541 | \$74,361 |
| Operations | 5 | \$249,027 | \$53,495 |
| Partnership | 4 | \$218,781 | \$69,821 |
| Destination Services | 5 | \$170,344 | \$81,195 |
| Board | 12 | \$2,150 | \$0 |

