

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	36	\$2,879,875	\$1,226,573
TCSD	17	\$1,611,096	\$692,641
CIP Admin	12	\$1,487,232	\$720,146
Information Systems	13	\$1,482,327	\$655,424
Planning	15	\$1,427,650	\$617,046
Finance	16	\$1,393,585	\$615,748
City Manager	8	\$1,349,165	\$597,866
Building & Safety	11	\$1,133,413	\$484,637
Land Development	9	\$825,258	\$401,677
Human Resources	8	\$735,521	\$282,630
Aquatics	83	\$662,292	\$83,905
Theater	17	\$559,278	\$192,185
City Clerk	7	\$548,907	\$258,357
Parks Maintenance	7	\$402,164	\$173,472
Economic Development	14	\$358,123	\$123,699
Fire	4	\$350,278	\$158,649
Sports	12	\$329,549	\$141,277
CRC	39	\$317,471	\$58,239
Museum	10	\$266,204	\$78,476
Park Rangers	3	\$202,603	\$114,843
Contract Classes	3	\$172,660	\$66,929
Recreation	3	\$168,654	\$61,910
Council/Commissions	31	\$143,685	\$56,515
Central Services	4	\$139,987	\$53,752
Senior Center	6	\$96,274	\$18,412
Police	5	\$64,247	\$2,410
Human Services	1	\$59,990	\$24,132
Homeless Outreach	1	\$58,947	\$21,979
TCC	3	\$42,118	\$10,289
Cultural Arts	2	\$27,790	\$8,614

MRC	2	\$26,630	\$5,914
Conference Center	1	\$6,182	\$232