

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	573	\$67,846,461	\$24,133,670
Public Utilities	568	\$59,946,806	\$12,744,023
Fire	268	\$42,942,816	\$9,448,183
Public Works	288	\$23,158,776	\$5,286,365
Community Development	103	\$8,868,114	\$2,198,544
Parks, Recreation & Community Services	317	\$7,456,347	\$1,682,801
Innovation And Technology	55	\$5,684,788	\$1,300,071
General Services	70	\$5,365,004	\$1,217,029
Office Of The City Attorney	39	\$4,804,173	\$1,013,378
Finance	60	\$4,695,033	\$1,208,480
City Manager	44	\$3,162,296	\$620,956
Library	56	\$2,900,113	\$768,813
Human Resources	35	\$2,702,680	\$655,817
City Clerk	13	\$948,408	\$210,976
Museum	11	\$923,076	\$192,352
City Council	15	\$830,107	\$228,632
Mayor	9	\$515,609	\$89,248