

Department	Employees	Total Wages	Total Retirement & Health Contribution
Executive	1	\$255,966	\$59,627
Program	2	\$248,629	\$64,411
Finance/Human Resource	1	\$171,248	\$44,416
Compliance	1	\$135,017	\$17,442
Administrative	1	\$118,182	\$34,953
Board	12	\$5,000	\$0