

Department	Employees	Total Wages	Total Retirement & Health Contribution
Library Department	55	\$1,556,385	\$429,225
Engineering Department	8	\$808,287	\$256,177
Planning Department	7	\$649,414	\$154,098
City Manager Department	5	\$534,841	\$130,142
Information Technology Department	5	\$505,389	\$164,224
Administration Department	4	\$470,773	\$135,685
Street Maintenance Department	8	\$465,102	\$200,236
Finance Department	6	\$459,583	\$139,263
Tourism & Marketing Department	4	\$427,878	\$119,349
Facilities & Fleet Maintenance	6	\$424,067	\$151,682
Code Compliance Department	6	\$406,750	\$132,293
Building & Safety Department	5	\$362,332	\$158,636
City Clerk Department	2	\$195,255	\$49,410
Economic Development Department	2	\$166,941	\$60,944
City Council Department	5	\$166,759	\$105,977
Parks & Recreation Department	1	\$101,261	\$22,642