| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 10 | $\$ 723,468$ | $\$ 257,764$ |  |
| Maintenance | 10 | $\$ 461,688$ | $\$ 162,628$ |  |
| Administration | 4 | $\$ 383,734$ | $\$ 126,913$ |  |
| Board Of Directors | 5 | $\$ 2,500$ | $\$ 0$ |  |

