

Department	Employees	Total Wages	Total Retirement & Health Contribution
Development Services	38	\$2,548,976	\$767,006
Community Svcs & Housing	36	\$2,233,582	\$655,883
Administration	19	\$2,220,040	\$518,287
Public Works Maintenance	21	\$1,684,969	\$493,704
Finance	11	\$763,206	\$236,386
Information Technology	6	\$519,084	\$117,212
Public Works Administration	3	\$329,393	\$77,288
Elected Officials	7	\$211,993	\$53,364