

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------------------|-----------|-------------|----------------------------------------|
| Information Technology (A) | 33 | \$3,122,818 | \$588,655 |
| Finance (A) | 24 | \$1,893,409 | \$420,675 |
| Human Resources (A) | 20 | \$1,377,397 | \$304,028 |
| Purchasing (A) | 14 | \$1,061,259 | \$285,386 |
| Marketing And Communications (A) | 11 | \$820,213 | \$178,393 |
| Contract Services | 15 | \$675,917 | \$173,022 |
| Planning And Performance Monitoring | 7 | \$585,949 | \$134,452 |
| Executive Mts (A) | 4 | \$543,649 | \$170,331 |
| Capital Projects Management | 5 | \$491,978 | \$101,554 |
| Maintenance Administrator (A) | 5 | \$399,726 | \$79,843 |
| Transportation Administration (A) | 3 | \$379,271 | \$80,293 |
| Liability Claims (A) | 4 | \$347,248 | \$116,911 |
| Legal (A) | 2 | \$328,528 | \$82,758 |
| For-Hire Vehicle Administration | 6 | \$320,592 | \$119,080 |
| Executive Bus (A) | 4 | \$317,114 | \$60,421 |
| Land Management General (A) | 2 | \$290,187 | \$50,325 |
| Pronto Mts | 9 | \$268,806 | \$50,607 |
| Customer Service - Admin (A) | 5 | \$250,622 | \$60,720 |
| Compass Card Mts | 2 | \$207,654 | \$43,790 |
| Bus Communications (A) | 2 | \$162,291 | \$47,701 |
| Board Of Directors Administration | 2 | \$149,286 | \$44,326 |
| Stores lad (A) | 2 | \$127,331 | \$16,016 |
| Executive Rail (A) | 1 | \$119,268 | \$24,311 |
| Stores Admin (A) | 1 | \$106,770 | \$7,727 |
| Bus Training (A) | 1 | \$100,990 | \$36,779 |
| Safety Bus (A) | 1 | \$97,317 | \$20,115 |
| Analytics | 1 | \$87,764 | \$6,738 |
| Transit Store (A) | 1 | \$64,473 | \$24,364 |
| Telephone Information Services (A) | 1 | \$49,550 | \$15,318 |
| Compass Card (A) | 1 | \$10,520 | \$324 |

| | | | |
|--------------------|----|-----|-----|
| Board Of Directors | 17 | \$0 | \$0 |
|--------------------|----|-----|-----|